



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

SL025 - STREET LIGHT KNOCKDOWN PROGRAM

Sub Program	Street Lights	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2030-06-30
Manager	Eric Hawkins	Project Status	Active

Description Annual program to replace all aging and damaged poles throughout the City.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	270,000	278,100	286,000	294,300	302,400	310,500	230,000
To Be Determined	-	270,000	278,100	286,200	294,300	302,400	2,360,500
Total Expenditure	270,000	548,100	564,100	580,500	596,700	612,900	2,590,500

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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SL027 - PAINTED/CONCRETE SL POLE REPLACEMENT

Sub Program	Street Lights	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2030-06-30
Manager	Eric Hawkins	Project Status	Active

Description Materials to buy new galvanized steel and concrete poles.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	250,000	258,100	266,200	274,300	282,400	1,040,500
Total Expenditure	-	250,000	258,100	266,200	274,300	282,400	1,040,500

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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SL208 - STREETLIGHT WIRE THEFT REPLACEMENT

Sub Program	Street Lights	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2030-06-30
Manager	Eric Hawkins	Project Status	Active

Description Replacement of all stolen copper wire.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	100,000	100,000	100,000	100,000	100,000	400,000
Total Expenditure	-	100,000	100,000	100,000	100,000	100,000	400,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST042 - SUNRIDGE HEIGHTS - EXECUTIVE AIRPORT TO SEVEN HILLS DRIVE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2016-07-01	Completion Date	2021-06-30
Manager	Tom Davy	Project Status	Active

Description Construct four-lane roadway along Sunridge Heights between Executive Airport and Seven Hills Drive, with traffic and drainage appurtenances per RTC standards.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,875,000	-	-	-	-	-	-
Total Expenditure	1,875,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST051 - BURKHOLDER BLVD - RACETRACK TO FOOTHILLS - PH II

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Widen to four lanes per RTC standards. Trails per MS&HP 100-foot right-of-way for rural neighborhood preservation to be constructed by others, not RTC.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	136,000	1,864,000	-	-
Total Expenditure	-	-	-	136,000	1,864,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	670	683	697	711	725	-
Services and Supplies	-	2,934	2,993	3,053	3,114	3,176	-



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ST052 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL, PHASE 2

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2024-06-30
Manager	Scott Jarvis	Project Status	Planned

Description Construction of new four lane roadway to be done with Landwell 2200 master Plan overlay. See ST-093 for Phase 1 details.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	250,000	1,800,000	2,000,000	-	-	-
Total Expenditure	-	250,000	1,800,000	2,000,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	615	635	650	670	2,816
Services and Supplies	-	-	2,765	282	2,877	2,934	12,336



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ST054 - ESSEX AVE - MAGIC TO FoothILLS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Construct to two/four travel lanes between Magic Way and Foothills Drive.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	50,000	400,000	50,000	-	-
Total Expenditure	-	-	50,000	400,000	50,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,934	2,993	3,053	3,114	3,176	3,240	-
Services and Supplies	670	683	697	711	725	740	-



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ST055 - FOOTHILLS DR - BURKHOLDER TO LAKE MEAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2027-07-01	Completion Date	2030-06-01
Manager	Sansom	Project Status	Planned

Description Construction of new roadway along base of mountain between Burkholder and Lake Mead Parkway.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	5,600,000
Total Expenditure	-	-	-	-	-	-	5,600,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST059 - ATHENS AVE - RACETRACK TO FOOTHILLS - PH II

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	Scott Jarvis	Project Status	Proposed

Description Widen to four travel lanes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	-	100,000	900,000	-
Total Expenditure	-	-	-	-	100,000	900,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST064 - BURKHOLDER BLVD - LAKE MEAD TO WARM SPRINGS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Scott Fiedler	Project Status	Planned

Description New four lane roadway to be built by Landwell.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	1,100,000	3,000,000	3,000,000	-	-	-
Total Expenditure	-	1,100,000	3,000,000	3,000,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,765	2,765	2,765	2,765	2,765	-	-
Services and Supplies	690	1,010	1,030	1,050	1,070	-	-



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ST070 - ESSEX AVE - PUEBLO TO MAGIC

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Widen existing roadway from two to four travel lanes. Widening to be done with local improvement district within the area.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	500,000	1,000,000	1,000,000	-
Total Expenditure	-	-	-	500,000	1,000,000	1,000,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST071 - FOOTHILLS - WARM SPRINGS TO EQUESTRIAN

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2028-07-01	Completion Date	2029-06-30
Manager	Scott Jarvis	Project Status	Planned

Description Construct to four travel lanes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	-	-	-	3,300,000
Total Expenditure	-	-	-	-	-	-	3,300,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	-	-	18,147
Services and Supplies	-	-	-	-	-	-	4,137



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ST072 - FOOTHILLS DR - BOULDER HIGHWAY TO EQUESTRIAN

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2028-07-01	Completion Date	To be determined.
Manager	Scott Fiedler	Project Status	Planned

Description Construct new four lane roadway.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	-	-	-	3,300,000
Total Expenditure	-	-	-	-	-	-	3,300,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	-	-	4,136
Services and Supplies	-	-	-	-	-	-	18,147



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ST077 - ITHACA AVE - PUEBLO TO RACETRACK

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Scott Jarvis	Project Status	Planned

Description Widen existing two lane roadway to four lanes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	1,000,000	-	-	-
Total Expenditure	-	-	-	1,000,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	2,877	2,934	2,993	9,343
Services and Supplies	-	-	-	650	670	683	2,133



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ST079 - ITHACA AVE RACETRACK TO FOOTHILLS - PH II

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Widen existing two lane roadway to four lanes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	1,500,000	-	-	-
Total Expenditure	-	-	-	1,500,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	650	670	683	2,133
Services and Supplies	-	-	-	2,877	2,934	2,993	9,343



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ST088 - RUSSELL RD - BOULDER HWY TO GALLERIA DRIVE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2028-07-01	Completion Date	2030-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Construct to four travel lanes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	-	-	-	8,000,000
Total Expenditure	-	-	-	-	-	-	8,000,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	2,820	2,877	2,934	12,336
Services and Supplies	-	-	-	635	650	670	2,516



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ST091 - WARM SPRINGS RD - RACETRACK TO FOOTHILLS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Widen existing two lane roadway to four travel lanes per MSHP 100-foot rural neighborhood preservation street section.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	2,000,000	-	-	-
Total Expenditure	-	-	-	2,000,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	650	670	683	2,133
Services and Supplies	-	-	-	2,877	2,934	2,993	9,343



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ST093 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Scott Jarvis	Project Status	Planned

Description Construction of four to six travel lanes to be built by Landwell and/or per RTC section.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	600,000	6,000,000	-	-
Total Expenditure	-	-	-	600,000	6,000,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST127 - GILESPIE STREET - ST. ROSE TO GRAND CAYMAN

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2023-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Construction of six travel lanes including traffic and drainage appurtenances.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,000,000	840,000	7,560,000	-	-	-	-
Total Expenditure	1,000,000	840,000	7,560,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST146 - ON CALL STREET PATCHING

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2006-07-01	Completion Date	2028-06-30
Manager	Scott Fiedler	Project Status	Active

Description Yearly contract funded by gas tax revenues that will generally consist of crack seal, patching, and slurry seal (asset management) of the existing transportation network (asphalt of roadways only) at various locations throughout the city.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	3,000,000
Total Expenditure	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	3,000,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST155 - BRUNER - GILESPIE TO EXECUTIVE AIRPORT

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Construct four lane roadway with related storm drain and traffic appurtenances.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	-	-	2,200,000	-	-	-
Total Expenditure	-	-	-	2,200,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST161 - SLOAN INTERCHANGE @ I-15

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2026-12-31
Manager	Scott Jarvis	Project Status	Planned

Description Full 4-leg interchange at Sloan and I-15.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	2,000,000	7,000,000	41,000,000	41,000,000	-
Total Expenditure	-	-	2,000,000	7,000,000	41,000,000	41,000,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST164 - INFRASTRUCTURE IMPROVEMENTS TO LOW INCOME AREAS (CDBG)

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2006-07-01	Completion Date	2028-06-30
Manager	Scott Jarvis	Project Status	Active

Description Infrastructure improvements that can include improvements to storm drains, street lights, curbs, sidewalks, and gutters as required.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Neighborhood Service Grants	440,000	440,000	440,000	440,000	440,000	440,000	880,000
Total Expenditure	440,000	440,000	440,000	440,000	440,000	440,000	880,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST170 - WARM SPRINGS REHAB - PECOS TO ARROYO GRANDE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2028-07-01	Completion Date	2029-06-30
Manager	Scott Jarvis	Project Status	Planned

Description Mill, overlay & restripe Warm Springs Rd. between Pecos Rd. and Arroyo Grande Blvd. from four (4) travel lanes to six (6) travel lanes to meet traffic volume demand.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	-	2,500,000
Total Expenditure	-	-	-	-	-	-	2,500,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST177 - EQUESTRIAN ROAD - FOOTHILLS DRIVE TO BOULDER HWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	70,000	1,541,000	-	1,989,000
Total Expenditure	-	-	-	70,000	1,541,000	-	1,989,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST178 - WARM SPRINGS ROAD - LAKE MEAD PKWY TO RACETRACK ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	2,500,000	-	-	-	-	-	-
Total Expenditure	2,500,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST185 - SUNSET ROAD REHABILITATION - I-515 ROAD TO PABCO ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	Scott Fiedler	Project Status	Planned

Description Mill and overlay existing roadway.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	4,000,000	-	-	-	-	-	-
Total Expenditure	4,000,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST238 - PEDESTRIAN SAFETY IMPROVEMENTS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2018-12-31	Completion Date	2027-12-31
Manager	Tom Davy	Project Status	Active

Description Crosswalk improvements, medians, RRFBs, Hawk and other pedestrian crossing enhancements.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Total Expenditure	400,000						

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST239 - KELSO DUNES ROUNDABOUT

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2022-06-30
Manager	Tom Davy	Project Status	Proposed

Description Installation of roundabouts on Kelso Dunes.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	1,600,000	-	-	-	-	-
Total Expenditure	-	1,600,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST243 - I-215 TRAIL BRIDGES

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2016-10-01	Completion Date	2022-01-31
Manager	Scott Jarvis	Project Status	Active

Description Pedestrian bridges located along the I-215 regional trail generally located at Pecos, Green Valley and Valle Verde.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	4,000,000	4,000,000	-	-	-	-	-
Total Expenditure	4,000,000	4,000,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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ST244 - PEBBLE RD. - EASTERN AVE. TO WIGWAM PKWY.

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2022-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,500,000	2,000,000	-	-	-	-	-
Total Expenditure	1,500,000	2,000,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST245 - SEVEN HILLS DR. - GRAND HILLS DR. TO ST. ROSE PKWY.

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Scott Jarvis	Project Status	Proposed

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,000,000	3,000,000	-	-	-	-	-
Total Expenditure	1,000,000	3,000,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST249 - WINDMILL LANE - ARROYO GRANDE PKWY TO GREEN VALLEY PKWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2023-06-30
Manager	Tom Davy	Project Status	Proposed

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	1,250,000	2,000,000	-	-	-	-
Total Expenditure	-	1,250,000	2,000,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST250 - APPALOOSA - WAGONWHEEL TO EQUESTRIAN PHASE 2

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Tom Davy	Project Status	Proposed

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	1,250,000	2,000,000	-	-	-
Total Expenditure	-	-	1,250,000	2,000,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST251 - DOWNTOWN HENDERSON COMPLETE STREETS PHASE 2

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2025-06-30
Manager	Tom Davy	Project Status	Proposed

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	1,500,000	2,000,000	4,000,000	-	-
Total Expenditure	-	-	1,500,000	2,000,000	4,000,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST253 - HORIZON RIDGE PKWY - VIENTO PUNTERO DRIVE TO PARADISE HILLS DRIVE PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	2,250,000	-	-	-	-	-	-
Total Expenditure	2,250,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST254 - EASTERN AVENUE AT I-215 INTERCHANGE IMPROVEMENTS PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, interchange modifications, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	625,000	1,875,000	-	-	-
Total Expenditure	-	-	625,000	1,875,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST255 - PUEBLO BLVD - CONCORD WAY TO LAKE MEAD PKWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-01
Manager	Tom Davy	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	775,000	2,325,000
Total Expenditure	-	-	-	-	-	775,000	2,325,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST256 - PASEO VERDE PKWY - GREEN VALLEY PKWY TO GIBSON ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	1,125,000	3,375,000	-	-
Total Expenditure	-	-	-	1,125,000	3,375,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST257 - WAGONWHEEL DRIVE - I-515 TO FOOTHILLS DRIVE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	Tom Davy	Project Status	Proposed

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,237,900	-	-	-	-	-	-
Total Expenditure	1,237,900	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST258 - COLLEGE DRIVE - MISSION DRIVE TO BOULDER HWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	850,000	2,550,000	-	-
Total Expenditure	-	-	-	850,000	2,550,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST259 - HORIZON RIDGE PKWY - GREEN VALLEY PKWY TO STEPHANIE STREET - PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	None	Project Status	Planned

Description Rd Recons/Rehab/Resurf.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	625,000	1,875,000	-	-
Total Expenditure	-	-	-	625,000	1,875,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST260 - CITY OF HENDERSON STREET MAINTENANCE - PHASE I

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2017-07-01	Completion Date	2022-06-30
Manager	Lance Olson	Project Status	Active

Description Rd Recons/Rehab/Resurf.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	4,024,900	4,024,900	-	-	-	-	-
Total Expenditure	4,024,900	4,024,900	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST261 - ROBINDALE ROAD - GREEN VALLEY PKWY TO EASTERN AVENUE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	775,000	2,325,000
Total Expenditure	-	-	-	-	-	775,000	2,325,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST262 - SUN CITY ANTHEM DRIVE/ANTHEM PKWY - EASTERN AVENUE TO REUNION DRIVE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	-	6,000,000
Total Expenditure	-	-	-	-	-	-	6,000,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST263 - VIA NOBILA - LAS VEGAS BLVD TO VIA INSPIRADA

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2017-07-01	Completion Date	2022-06-30
Manager	Tom Davy	Project Status	Active

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,250,000	3,000,000	-	-	-	-	-
Total Expenditure	1,250,000	3,000,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST264 - GRAND HILLS DRIVE - SEVEN HILLS DRIVE TO EASTERN AVENUE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	437,500	1,312,500
Total Expenditure	-	-	-	-	-	437,500	1,312,500

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST265 - MISSION DRIVE - CITY LIMITS TO COLLEGE DRIVE - PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	1,000,000
Total Expenditure	-	-	-	-	-	-	1,000,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST266 - GIBSON ROAD - I-215 TO COLLEGE DRIVE - PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	2,500,000
Total Expenditure	-	-	-	-	-	-	2,500,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST267 - GREEN VALLEY PKWY - SUNSET ROAD TO CITY LIMITS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	2,500,000
Total Expenditure	-	-	-	-	-	-	2,500,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST268 - EASTGATE ROAD/MIDDLEGATE ROAD/PARKSON ROAD/CAPE HORN ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	500,000	3,500,000	-	-	-
Total Expenditure	-	-	500,000	3,500,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST269 - CORONADO CENTER DRIVE - EASTERN AVENUE TO SUNRIDGE HEIGHTS PKWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	1,000,000	1,250,000
Total Expenditure	-	-	-	-	-	1,000,000	1,250,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST270 - CITY OF HENDERSON STREET MAINTENANCE - PHASE II

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2027-06-30
Manager	Tom Davy	Project Status	Planned

Description Road Recons/Rehab/Resurf.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	4,024,900	4,024,900	4,024,900	4,024,900	4,024,900
Total Expenditure	-	-	4,024,900	4,024,900	4,024,900	4,024,900	4,024,900

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST271 - EASTERN AVENUE IMPROVEMENTS PHASE I - ST. ROSE PKWY TO I-215

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2017-07-01	Completion Date	2027-06-30
Manager	Tom Davy	Project Status	Active

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate, phase 1 of the project will be to conduct a study to identify a solution which will designed and built in a later phase of the project.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	750,000	750,000	-	-	-	625,000	1,875,000
Total Expenditure	750,000	750,000	-	-	-	625,000	1,875,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST272 - PECOS ROAD - I-215 TO WINDMILL LANE

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	1,125,000	3,375,000
Total Expenditure	-	-	-	-	-	1,125,000	3,375,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST273 - DEMOCRACY DRIVE - ANTHEM HIGHLANDS DRIVE TO VIA INSPIRADA

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2029-12-31
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	216,000	8,364,000
Total Expenditure	-	-	-	-	-	216,000	8,364,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST274 - JEFFREYS STREET - SUNRIDGE HEIGHTS PKWY TO ST ROSE PKWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2023-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	437,500	1,312,500	-	-	-	-
Total Expenditure	-	437,500	1,312,500	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST275 - WAGONWHEEL DRIVE/I-515 INTERCHANGE IMPROVEMENTS - PHASE 1

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2028-06-30
Manager	None	Project Status	Planned

Description Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	-	6,000,000
Total Expenditure	-	-	-	-	-	-	6,000,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST277 - GREEN VALLEY PKWY/I-215 INTERCHANGE IMPROVEMENTS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2026-06-30
Manager	None	Project Status	Planned

Description Operational Improvements to existing interchange and rehabilitation of adjacent roadways.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	1,000,000	4,000,000	5,000,000	-
Total Expenditure	-	-	-	1,000,000	4,000,000	5,000,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST278 - ATHOL DRIVE - FOSTER AVENUE TO ROLLY STREET

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2026-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	500,000	3,500,000	-
Total Expenditure	-	-	-	-	500,000	3,500,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST279 - WIGWAM PKWY - EASTERN AVENUE TO GIBSON ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	1,000,000	3,500,000	-	-	-
Total Expenditure	-	-	1,000,000	3,500,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST281 - HORIZON RIDGE PKWY - GREEN VALLEY PKWY TO STEPHANIE STREET - PHASE 2

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2027-07-01	Completion Date	2030-12-31
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, traffic signal modifications, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	2,608,000
Total Expenditure	-	-	-	-	-	-	2,608,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST282 - ST. ROSE PKWY/PECOS ROAD/I-215 INTERCHANGE IMPROVEMENTS - PHASE I

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2023-06-30
Manager	Tom Davy	Project Status	Proposed

Description Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	1,000,000	5,000,000	-	-	-	-
Total Expenditure	-	1,000,000	5,000,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST285 - EASTERN AVENUE - ANTHEM PKWY TO ST. ROSE PKWY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2026-07-01	Completion Date	2029-12-31
Manager	None	Project Status	Planned

Description Construction of new roadway surface and ADA improvements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	-	2,988,000
Total Expenditure	-	-	-	-	-	-	2,988,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST286 - MAGIC WAY - EQUESTRIAN TO WARM SPRINGS RD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-12-31
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	199,600	1,298,400	1,000,000	-	-
Total Expenditure	-	-	199,600	1,298,400	1,000,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST288 - VALLE VERDE DRIVE - I-215 TO SUNSET ROAD

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2028-07-01	Completion Date	2030-12-31
Manager	None	Project Status	Planned

Description Construction of new roadway surface, ADA improvements, pedestrian and bike lane enhancements as appropriate.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	-	-	1,867,000
Total Expenditure	-	-	-	-	-	-	1,867,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST289 - BIKE LANE IMPROVEMENTS (NDOT)

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-10-01	Completion Date	2023-12-31
Manager	None	Project Status	Planned

Description Construction of bike lanes and enhancements at multiple locations.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	-	-	105,263	-	-	-	-
Grant Proceeds Fund	-	1,000,000	1,000,000	-	-	-	-
Total Expenditure	-	1,000,000	1,105,263	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST291 - VIA INSPIRADA TRAIL - LAS VEGAS BLVD TO EXECUTIVE AIRPORT/VOLUNTEER (NDOT)

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Proposed

Description Trail along Via Inspirada

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
NDOT	-	-	800,000	-	-	-	-
RTC/County Funded Projects	-	-	-	42,000	-	-	-
Total Expenditure	-	-	800,000	42,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST295 - I-515/I-215/I-11 INTERCHANGE OPERATIONAL IMPROVEMENTS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2028-06-30
Manager	Tom Davy	Project Status	Proposed

Description Interchange improvements to enhance safety and congestion mitigation.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	3,333,333	3,333,333	3,333,333	30,000,002	59,999,999
Total Expenditure	-	-	3,333,333	3,333,333	3,333,333	30,000,002	59,999,999

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST296 - I-215 WIDENING

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2026-12-31
Manager	Tom Davy	Project Status	Proposed

Description Widen freeway to improve safety and congestion.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	1,000,000	1,000,000	2,500,000	8,500,000	7,000,000	-
Total Expenditure	-	1,000,000	1,000,000	2,500,000	8,500,000	7,000,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST297 - I-215 INTERCHANGE IMPROVEMENT AT EASTERN

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2026-06-30
Manager	Tom Davy	Project Status	Proposed

Description Improvements at Easter interchange to mitigate congestions.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	500,000	5,500,000	5,500,000	4,500,000	1,000,000	-
Total Expenditure	-	500,000	5,500,000	5,500,000	4,500,000	1,000,000	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST302 - PACIFIC AVENUE - HORIZON DRIVE TO APIAN WAY

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	Tom Davy	Project Status	Proposed

Description Roadway improvements.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	750,000	-	-	-	-	-	-
Total Expenditure	750,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST303 - WEISNER/BURNS - SUNSET RD TO COH CITY LIMITS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	None	Project Status	Planned

Description Roadway maintenance and new construction that will include construction of two travel lanes in each direction, upgrades to ADA facilities where required, and evaluation and construction of complete street elements as warranted.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	1,000,000	3,000,000	-	-	-	-	-
Total Expenditure	1,000,000	3,000,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST306 - ARTERIAL RECONSTRUCTION - 2019 CITY OF HENDERSON MAINTENANCE/CAPACITY IMPROVEMENTS

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-01-15	Completion Date	2021-06-30
Manager	Scott Jarvis	Project Status	Active

Description The purpose of this project is to design capacity improvements on Stephanie Street from I-215 to Wigwam Parkway and on St. Rose Parkway at Executive Airport Drive. Improvements may include lane adjustments, median islands, turn pockets, curb, gutter, sidewalk, traffic signal, signing, striping and pavement rehabilitation as needed.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	750,000	-	-	-	-	-	-
Total Expenditure	750,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

ST307 - BOULDER HIGHWAY IMPROVEMENTS (NDOT)

Sub Program	Streets	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2021-06-30
Manager	Ed McGuire	Project Status	Active

Description Improvements to the Boulder Highway which may include bike lanes, sidewalks, Intersection Improvements, Pedestrian facilities, and Transit Upgrades.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
NDOT	53,750,000	-	-	-	-	-	-
Total Expenditure	53,750,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC009 - LAKE LAS VEGAS BLVD/LAKE MEAD DRIVE SIGNALIZATION 137_TS

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal. Intersection No. 137.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	750,000	-	-
Total Expenditure	-	-	-	-	750,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC021 - CALICO RIDGE DR/LAKE MEAD DR SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 055.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	750,000	-	-
Total Expenditure	-	-	-	-	750,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC038 - ARROYO GRANDE BLVD/PASEO VERDE PKWY SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 108.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	530,000	-	-	-
Total Expenditure	-	-	-	530,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC047 - GALLERIA DR/WHITNEY RANCH RD SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal. Intersection No. 012.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	2,500	2,600	2,800	3,000	3,200	23,400



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC064 - WINDMILL/JESSUP SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 066.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC083 - HORIZON RIDGE PKWY/LAS PALMAS ENTRADA AVE SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 160.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC084 - HORIZON RIDGE PKWY/PASEO VERDE PKWY SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 158.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC092 - EASTERN AVE/SUN CITY ANTHEM DRIVE SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Active

Description Install traffic signal, Intersection No. 224.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	2,700	2,995	3,200	3,400	3,600	7,500
Services and Supplies	-	2,350	2,490	2,540	2,700	2,850	7,500



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC093 - ANTHEM PKWY/SUN CITY ANTHEM DRIVE SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-03	Completion Date	2021-06-28
Manager	Eric Hawkins	Project Status	Active

Description Install traffic signal, Intersection No. 247.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,536	2,700	2,995	3,200	3,400	-	-
Services and Supplies	2,213	2,330	2,490	2,690	2,800	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC115 - MARYLAND PKWY. / SUNRIDGE HEIGHTS PKWY. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 205.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,414	2,474	2,536	2,599	2,664	-	-
Services and Supplies	2,086	2,148	2,213	2,279	2,348	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC117 - SUNSET RD. / PABCO RD SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 151. Cadence Developer funded 100%.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC118 - WARM SPRINGS RD. / PABCO RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 214.Cadence Developer funded 100%.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC121 - SUNRIDGE HEIGHTS PKWY. / EXECUTIVE AIRPORT DR. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Active

Description Install traffic signal, Intersection No. 204.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	2,474	2,536	2,599	2,664	2,990	2,990
Services and Supplies	-	2,148	2,213	2,279	2,348	2,490	2,490



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC134 - HORIZON RIDGE PKWY. / CIELO ABIERTO SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 276.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC137 - GREENWAY RD. / MISSION DR. TRAFFIC CONTROL

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Active

Description Install traffic signal, Intersection No. 062.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,474	2,536	2,599	2,664	2,800	-	-
Services and Supplies	2,148	2,213	2,279	2,348	2,400	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC138 - COLLEGE DR. / MISSION DR. TRAFFIC CONTROL

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 049.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	-	530,000	-	-
Total Expenditure	-	-	-	-	530,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	-	2,474	2,536	5,263
Services and Supplies	-	-	-	-	2,148	2,213	4,627



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC140 - EQUESTRIAN DR. / MAGIC WAY SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 014.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC142 - BURKHOLDER BLVD. / PALO VERDE DR. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 043.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC143 - RACETRACK RD. / WARM SPRINGS RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 091.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC144 - PUEBLO PL. / WARM SPRINGS RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 065.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC145 - CENTER ST. / WARM SPRINGS RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 117.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC147 - BURKHOLDER BLVD. / GALLERIA DR. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 311. Cadence Developer funded 100%.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC149 - BURNS-WIESNER / GALLERIA DR. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 312. Cadence Developer funded 100%

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	2,664	2,500	2,500	10,000
Services and Supplies	-	-	-	2,348	2,500	2,500	10,000



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC151 - AUTO SHOW DR. / EASTGATE RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 313.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC152 - JESSUP RD. / ROBINDALE RD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 314.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	530,000	-	-	-	-	-
Total Expenditure	-	530,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC153 - GREENWAY RD. / PARADISE HILLS DR. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 283.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	2,599	2,664	2,500	2,500	2,500	2,500	-
Services and Supplies	2,279	2,348	2,500	2,500	2,500	2,500	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC157 - GILESPIE ST. / VOLUNTEER BLVD. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 307.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC158 - GILESPIE ST. / VIA NOBILA (SENATE) SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 256.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	-	530,000	-	-	-
Total Expenditure	-	-	-	530,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC159 - TRAFFIC SIGNALIZATION INTERNAL TO INSPIRADA (SOUTH EDGE)

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2024-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signals internal to Inspirada (South Edge) as warranted in future.
Locations identified in South Edge traffic study.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	530,000	-	530,000	-	-	-
Total Expenditure	530,000	530,000	-	530,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC161 - VIA CENTRO (SITE ROAD C) / VOLUNTEER BLVD SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 317.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC178 - DESERT SHADOW TRL. / PASEO VERDE PKWY. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 054. FRI Funding

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	150,000	300,000	-	-	-	-	-
Total Expenditure	150,000	300,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	2,298	2,348	2,395	2,443	2,492	2,542
Services and Supplies	-	2,599	2,664	2,717	2,772	2,827	2,884



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC179 - PEBBLE RD. / WIGWAM PKWY. SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 002.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC180 - ANTHEM PARKWAY / SOMERSWORTH DRIVE SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 331.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC181 - ANTHEM PARKWAY / SOLERA MOON DRIVE SIGNALIZATION

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Install traffic signal, Intersection No. 344.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	-	-	530,000	-	-	-	-
Total Expenditure	-	-	530,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC198 - CROSSWALK AND LEGEND MAINTENANCE AND MISCELLANEOUS STRIPING

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2014-07-01	Completion Date	2029-06-30
Manager	Eric Hawkins	Project Status	Active

Description This program is to replace signage in mature neighborhoods that no longer meet the current retro-reflectivity standards. This program will include all traffic signs within the identified areas on an annual basis. Routine maintenance of crosswalk, bike lane, and other pavement markings, as well as on fiber-optic cabling across the City's traffic network.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	385,000	385,000	385,000	385,000	385,000	385,000	975,000
Total Expenditure	385,000	385,000	385,000	385,000	385,000	385,000	975,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC203 - ADA RAMPS AT SIGNALS

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2016-07-01	Completion Date	2024-06-30
Manager	Scott Jarvis	Project Status	Active

Description Install ADA ramps compliant to the current standard at various traffic signal intersections.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	250,000	250,000	325,000	325,000	-	-	-
Total Expenditure	250,000	250,000	325,000	325,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC212 - ANTHEM PARKWAY AND REUNION (SOUTH) TRAFFIC SIGNAL

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description Design and construct traffic signal at Anthem Parkway and Reunion (South) Int. 229

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	530,000	-	-	-	-	-	-
Total Expenditure	530,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC213 - LANE AND BIKE LANE RESTRIPING- VARIOUS LOCATIONS

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2015-07-01	Completion Date	2030-06-30
Manager	Eric Hawkins	Project Status	Active

Description Lane and bike lane restriping

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Gas Tax	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenditure	100,000						

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

TC223 - REPLACEMENT FOR INDUCTION FIXTURES

Sub Program	Traffic Control	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2027-06-30
Manager	Eric Hawkins	Project Status	Proposed

Description All of the induction bulbs valley wide will need to be replaced as they are reaching the end of their life cycle.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditure	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-