



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR147 - SONATA PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Completion of Phase II of Sonata Community Park, which is approximately 10 acres and will include revegetation, connection to the neighborhood and paths within the park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Southwest	400,000	-	-	-	-	-	-
Total Expenditure	400,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	1,688	1,690	1,700	1,212	-	-



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PR169 - CORONADO HEIGHTS PARK AND ANTHEM ROSE TRAIL CONNECTIONS

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Amie Wojtech	Project Status	Planned

Description An 6 acre park located near Horizon Ridge Parkway and Jeffreys Street in an area deficient in parks. Also located within close proximity to the St. Rose Parkway Trail and the Anthem Rose trail.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	3,100,000	-	-	-	-	-
Total Expenditure	-	3,100,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	122,173	124,616	127,108	129,650	132,243	270,674



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PR170 - BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description This project is to construct the trail from Water Street to Russell Road, provide county access, and install necessary trail amenities to complete the final trail corridor from south to north (approximately 5 lineal miles).

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	2,691,060	2,602,140
Total Expenditure	-	-	-	-	-	2,691,060	2,602,140

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	92,966	98,115	101,365	104,722	219,970



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PR177 - UNION PACIFIC RAILROAD TRAIL - PHASE IV

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Amie Wojtech	Project Status	Planned

Description To design, construct and obtain right of way for the balance of the UPRR Trail, which runs from the mainline junction west of the I-15 southeast to its terminus in the center of Boulder City (approximately 10 lineal miles).

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Grant Proceeds Fund	15,430,000	7,772,618	-	-	-	-	-
Total Expenditure	15,430,000	7,772,618	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR226 - TERRA WETLANDS

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Parking lot and other amenities for a potential, future 25 acre natural park in Lake Las Vegas.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - LLV	1,250,000	-	-	-	-	-	-
Total Expenditure	1,250,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	137,962	328,594	142,579	147,352	152,285	320,039



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PR247 - WEST HENDERSON PARKS AND RECREATION - PHASES II - V

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2025-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Second of an estimated five phases that include a total of 88 acres of neighborhood parks, 75 acres of community parks/sports complexes, and 38 acres of trails.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Developer Funded	-	40,000,000	40,000,000	40,000,000	40,000,000	-	-
Total Expenditure	-	40,000,000	40,000,000	40,000,000	40,000,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	1,700,000	1,700,000	1,700,000	3,400,000



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PR303 - SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Doug Guild	Project Status	Planned

Description Install shade covers over bleacher areas at fields 1-2.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	100,000	-	-	-
Total Expenditure	-	-	-	100,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR304 - ANTHEM HILLS PARK - BLEACHER SHADE COVER INSTALLATION

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Doug Guild	Project Status	Planned

Description Install shade covers over bleacher areas at fields 1-3.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	200,000	-	-	-	-
Total Expenditure	-	-	200,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR326 - HENDERSON MULTIGENERATIONAL CENTER - COMPETITIVE POOL BLEACHERS

Sub Program	Recreation	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Adam Blackmore	Project Status	Planned

Description Bleachers for the Henderson Multigenerational Center competition pools.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Special Recreation Fund	-	100,000	-	-	-	-	-
Total Expenditure	-	100,000	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR328 - HENDERSON H.O.M.E. - ADAPTIVE USE PARK

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Fully Accessible Recreation Facility for Children of all abilities and ages. Includes ballfield, multi-use field, waterplay, fully accessible playground, and administrative and meeting space for Recreation, Therapeutic Recreation, Inclusion, Sports and Operations. (17,000 sq. ft. on 5.5 acres)

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Neighborhood Service Grants	-	-	11,977,808	-	-	-	-
Total Expenditure	-	-	11,977,808	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	-	386,595	399,250	412,324	2,263,854



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PR339 - VARIOUS - PLAYGROUND REPLACEMENTS

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2027-07-01	Completion Date	2028-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Replacement of playgrounds at Dos Escuelas, Vivaldi and Sonata Parks.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Southwest	-	750,000	-	-	-	-	60,000
Total Expenditure	-	750,000	-	-	-	-	60,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR352 - DOWNTOWN PARK RENOVATION - PHASE I

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Doug Guild	Project Status	Planned

Description Complete renovation of 3 acres of Downtown Park phase 1.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	675,000	-	-	-	-
Total Expenditure	-	-	675,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR353 - ACACIA PARK - PLAYGROUND RESURFACING

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Doug Guild	Project Status	Planned

Description Resurface playground areas.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - South	111,250	-	-	-	-	-	-
Total Expenditure	111,250	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR356 - WHITNEY MESA RECREATION AREA - TENNIS HARD COURT SURFACING REPAIR

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Doug Guild	Project Status	Planned

Description Repair 71,739 square feet of hard court surfacing for the tennis courts at Whitney Mesa Recreation Area.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Special Recreation Fund	-	-	114,782	-	-	-	-
Total Expenditure	-	-	114,782	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR381 - 382

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2014-07-01	Completion Date	2027-06-30
Manager	Doug Guild	Project Status	Active

Description Various Park equipment and amenity rehabilitation projects utilizing RCT funding for the East district.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - East	164,807	1,346,737	603,912	229,368	3,280,630	-	60,000
Total Expenditure	164,807	1,346,737	603,912	229,368	3,280,630	-	60,000

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR382 - RCT VARIOUS PARK PROJECTS - SOUTH

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2017-07-01	Completion Date	2025-06-30
Manager	Doug Guild	Project Status	Active

Description Various RCT park projects for South District.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - South	150,200	192,500	-	60,000	72,000	-	-
Total Expenditure	150,200	192,500	-	60,000	72,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR383 - RCT VARIOUS PARK PROJECTS - SOUTHWEST

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2014-07-01	Completion Date	2025-06-30
Manager	Doug Guild	Project Status	Active

Description Various Park equipment and amenity rehabilitation projects utilizing RCT funding for the Southwest district.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Southwest	251,560	1,989,989	379,355	1,090,730	181,650	-	-
Total Expenditure	251,560	1,989,989	379,355	1,090,730	181,650	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR384 - RCT VARIOUS PARK PROJECTS - NORTHWEST

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2019-07-01	Completion Date	2025-06-30
Manager	Doug Guild	Project Status	Active

Description Various RCT park projects within the Northwest district.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Northwest	-	281,465	111,425	-	3,060	-	-
Total Expenditure	-	281,465	111,425	-	3,060	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR385 - RCT VARIOUS PARK PROJECTS - WEST

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2017-07-01	Completion Date	2025-06-30
Manager	Doug Guild	Project Status	Active

Description Various Park equipment and amenity rehabilitation projects utilizing RCT funding for the West district.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - West	4,410	608,725	242,118	208,753	62,000	-	-
Total Expenditure	4,410	608,725	242,118	208,753	62,000	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR387 - BOULDER CREEK PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Complete build-out of Boulder Creek Park with additional amenities and landscaping.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	250,000	2,500,000	-	-	-
Total Expenditure	-	-	250,000	2,500,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR393 - ANTHEM ROSE TRAIL - PEDESTRIAN BRIDGE INSTALLATION

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Installation of a pedestrian bridge over a channel near Eastern/Horizon Ridge.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Neighborhood Service Grants	200,000	-	-	-	-	-	-
RTC/County Funded Projects	10,526	-	-	-	-	-	-
Total Expenditure	210,526	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR396 - ST. ROSE TRAIL NORTH

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2022-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Installation of missing trail segments between Maryland Pkwy. and Eastern Ave (4 miles)

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
RTC/County Funded Projects	350,000	-	-	-	-	-	-
Total Expenditure	350,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	20,808	21,224	21,649	22,081	22,523	-	-



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PR402 - NEVADA STATE COLLEGE TO WETLANDS TRAIL

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Providing trail segment from Nevada State College (NSC) to the Wetlands Trail along Pueblo

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	8,115,120	-	-	-	-
Total Expenditure	-	-	8,115,120	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR403 - RIVER MOUNTAIN LOOP TRAIL TO MCCULLOUGH HILLS TRAIL CONNECTOR

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Providing a recreational and transportation trail that provides a connection from the River Mtns. Loop Trail to McCullough Hills Trail. There is a connection through the future NSC site

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	10,500,000	-	-	-
Total Expenditure	-	-	-	10,500,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR404 - LOWER PITTMAN WASH TRAIL

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Trail connection from Arroyo Grande Sports Complex north to Russell Road Sports Complex along Stephanie Street and along the channel. Connections to various parks and schools

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	18,800,000	-	-	-
Total Expenditure	-	-	-	18,800,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR405 - BLACK MOUNTAIN NATURE PRESERVE

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description A passive park made up of a network of natural trails to compliment the natural area of Black Mountain. A trailhead would be constructed and multiple interpretive/scenic overlook areas. Connection to other parks and trails

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	1,730,166	-	-	-
Total Expenditure	-	-	-	1,730,166	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR406 - MACDONALD CANYONS NATURE PARK

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Amie Wojtech	Project Status	Planned

Description A natural park with passive amenities. The project includes a parking lot, signage, natural surface trails, restrooms and connection to other COH trails

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	1,400,000	-	-	-	-
Total Expenditure	-	-	1,400,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Services and Supplies	-	-	780,366	120,860	136,855	128,985	271,218



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PR407 - CORNERSTONE PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Phase II would consist of the installation of a dog park, play area, plaza, restroom, and trail connection to Stephanie Street

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Redev. Agency - Eastside	-	-	19,000,000	-	-	-	-
Total Expenditure	-	-	19,000,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR408 - WHITNEY MESA RECREATION AREA - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Completion of the neighborhood park component consisting of basketball courts, natural area, trails, trailhead, parking, and other park amenities.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	4,094,640	-	-	-	-	-
Total Expenditure	-	4,094,640	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR409 - SUNRIDGE PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Expansion of playground area.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	1,430,000	-	-	-	-
Total Expenditure	-	-	1,430,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



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PR410 - HIDDEN FALLS PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Project would consist of basketball courts, open play area, tennis courts, and landscape.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	2,931,265	-	-	-
Total Expenditure	-	-	-	2,931,265	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR411 - MOUNTAIN LAKE PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Consists of a dog park, fields, and disc golf.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	11,495,000	-	-	-
Total Expenditure	-	-	-	11,495,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR412 - HERITAGE PARK - PHASE III

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Future improvements include: open space, volleyball courts, bocce courts, interpretive signage, youth baseball fields, and possible facilities.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	10,340,000	-	-	-
Total Expenditure	-	-	-	10,340,000	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR413 - AMADOR VISTA PARK - PHASE II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2023-07-01	Completion Date	2024-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Phase II would consist of the installation of landscape, irrigation, park amenities, tennis wall, and bike rodeo.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	2,622,642	-	-	-
Total Expenditure	-	-	-	2,622,642	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR416 - VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS

Sub Program	Recreation	Department	CAP-4301 - Parks and Recreation
Start Date	2015-07-01	Completion Date	2025-06-30
Manager	Kevin Sigman	Project Status	Active

Description Various projects including but not limited to maintenance, replacement and equipment utilizing Special Recreation funds.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Special Recreation Fund	345,487	957,507	1,175,845	668,229	1,032,885	-	-
Total Expenditure	345,487	957,507	1,175,845	668,229	1,032,885	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR431 - MORRELL PARK - IRRIGATION RENOVATION

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2022-06-30
Manager	Doug Guild	Project Status	Planned

Description Complete renovation of the irrigation system located at Morrell Park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - East	500,000	-	-	-	-	-	-
Total Expenditure	500,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR440 - HERITAGE PARK - IRRIGATION PUMP STATION REPLACEMENT

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2022-07-01	Completion Date	2023-06-30
Manager	Doug Guild	Project Status	Planned

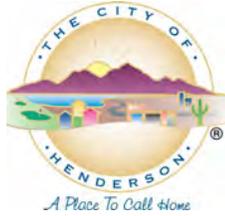
Description Replacement of the irrigation pump station located at Heritage Park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - East	-	-	150,000	-	-	-	-
Total Expenditure	-	-	150,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR443 - HIDDEN FALLS PARK - PLAYGROUND SURFACING REPLACEMENT

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Doug Guild	Project Status	Planned

Description Replacement of the playground surfacing located at Hidden Falls Park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - South	142,975	-	-	-	-	-	57,190
Total Expenditure	142,975	-	-	-	-	-	57,190

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR449 - ESSELMONT PARK PHASE II B

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Continue upgrades and additions to Esslemont Park. Build out of remaining acreage located at Esslemont Park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	-	-	3,358,880
Total Expenditure	-	-	-	-	-	-	3,358,880

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR459 - CORNERSTONE PARK - PEDESTRIAN BRIDGE REPAIR

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojteck	Project Status	Planned

Description To repair the pedestrian bridge that has been underwater since the park was opened.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Redev. Agency - Eastside	500,000	-	-	-	-	-	-
Total Expenditure	500,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR461 - LAKE MEAD PARKWAY BEAUTIFICATION - PHASE I

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Streetscape beautification for Lake Mead Pkwy from Boulder Hwy to Lake Las Vegas. This phase will include Ivy to Warm Springs

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Block Wall Grants	650,000	-	-	-	-	-	-
Total Expenditure	650,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR463 - RCT VARIOUS PARK PROJECTS - LAKE LAS VEGAS

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Doug Guild	Project Status	Active

Description Various park projects including but not limited to playgrounds, surfacing, irrigation and landscape for parks located in the Residential Construction Tax District of Lake Las Vegas.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	-	-	-	114,250	-	-
Total Expenditure	-	-	-	-	114,250	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR465 - SPORTS FIELD LIGHTING RETROFIT

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2021-07-01	Completion Date	2023-06-30
Manager		Project Status	Planned

Description Retrofit lighting for sports fields at the following locations: Acacia Park, Anthem Park, Arroyo Grande Park, Basic High School Baseball Fields, Basic High School Softball Fields, Dos Esqueles Park, Mission Hills Park, Pecos Legacy Park, Russell Road Park, Silver Springs Park, Stephanie Lynn Craig Park, Wells Park.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
To Be Determined	-	2,384,105	2,384,105	-	-	-	-
Total Expenditure	-	2,384,105	2,384,105	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR466 - Drake Street Park

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2023-06-30
Manager	Carrie Becker	Project Status	Planned

Description Drake Street Park is a proposed 3.5 acre park adjacent to John C. Kish Boys and Girls Club near the intersection of North Major Avenue and Boulder Highway in east Henderson. Proposed amenities include: a community garden, outdoor classroom, playground, splash pad, open turf grass area, restroom, shaded picnic areas, and other typical park amenities.

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - East	100,000	-	-	-	-	-	-
To Be Determined	-	400,000	4,022,000	-	-	-	-
Total Expenditure	100,000	400,000	4,022,000	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR467 - O'CALLAGHAN PLAYGROUND RESURFACING

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager		Project Status	Planned

Description Replacement of playground surfacing

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - South	110,850	-	-	-	-	-	-
Total Expenditure	110,850	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR468 - Jeffreys Park

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Build a new park at Jeffreys Street and Sienna Heights Drive

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Southwest	700,000	-	-	-	-	-	-
Total Expenditure	700,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR469 - ANTHEM HILLS PARK SKATEPARK SHADE

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Installation of shade structure at the skatepark in Anthem Hills Park

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - Southwest	100,000	-	-	-	-	-	-
Total Expenditure	100,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR470 - Cornerstone Park Fitness Court

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager		Project Status	Planned

Description Install a fitness court area in the park

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park Development - West	150,000	-	-	-	-	-	-
Total Expenditure	150,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR472 - Green Valley Streetscapes - Phase IV

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Active

Description Median and streetscape improvements to Windmill Pkwy from Valle Verde to Green Valley Pkwy

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park & Rec Maintenance	650,000	-	-	-	-	-	-
Total Expenditure	650,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2021-2026 Capital Improvement Plan Project Summary

PR473 - Lake Mead Pkwy Beautification - Phase II

Sub Program	Parks and Trails	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2021-06-30
Manager	Amie Wojtech	Project Status	Planned

Description Landscape improvements, trail installation and light installation along Lake Mead Pkwy from Albertsons to approx. Taylor

Project Forecast

Funding Source	2021	2022	2023	2024	2025	2026	Future Years
Park & Rec Maintenance	650,000	-	-	-	-	-	-
Total Expenditure	650,000	-	-	-	-	-	-

Operating Impact

Description	2021	2022	2023	2024	2025	2026	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-