



City of Henderson 2021-2026 Capital Improvement Program Planned Project Costs by Program

Program Category	2021	2022	2023	2024	2025	2026	Future Years	Total
Expenditure								
Municipal Facilities								
Fire Services								
MF009 - FIRE STATION 87	-	11,000,000	-	-	-	-	-	11,000,000
MF293 - FIRE STATION 84 REMODEL AND EXPANSION	-	-	4,650,000	-	-	-	-	4,650,000
MF401 - FIRE STATION 81 RENOVATION	-	3,000,000	-	-	-	-	-	3,000,000
MF436 - FIRE STATION 92 CONSTRUCTION	-	-	-	-	-	13,000,000	-	13,000,000
Total Expenses / Expenditure	-	14,000,000	4,650,000	-	-	13,000,000	-	31,650,000
Police and Emergency Services								
MF029 - ANIMAL SHELTER ADDITION	-	-	-	400,000	-	-	-	400,000
MF302 - EMERGENCY MANAGEMENT DISASTER CITY TRAINING	-	-	-	-	-	10,000,000	-	10,000,000
MF346 - POLICE DEPARTMENT FORENSIC LABORATORY - PHASE I ANALYSIS	-	-	250,000	-	-	-	-	250,000
MF347 - POLICE DEPARTMENT FORENSIC LABORATORY - PHASE 2 IMPLEMENTATION	-	-	-	15,000,000	-	-	-	15,000,000
MF348 - WEST HENDERSON POLICE FACILITY	25,000,000	-	-	-	-	-	-	25,000,000
MF421 - EMERGENCY SERVICES FACILITY INTERIOR RENOVATIONS	-	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
MF429 - ANIMAL SHELTER KENNELS AND FENCE NETTING REPLACEMENT	-	375,000	-	-	-	-	-	375,000
MF430 - ANIMAL SHELTER CHAIN LINK FENCE REPLACEMENT	-	100,000	-	-	-	-	-	100,000
MF432 - HENDERSON DETENTION CENTER SECURITY IMPROVEMENTS	-	100,000	-	-	-	-	-	100,000
MF433 - HENDERSON DETENTION CENTER LOCKER ROOM EXPANSION	-	-	300,000	-	-	-	-	300,000



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MF434 - HENDERSON DETENTION CENTER OFFICE RENOVATION	-	200,000	-	-	-	-	-	200,000
MF435 - HENDERSON DETENTION CENTER LAUNDRY ROOM EXPANSION	-	-	400,000	-	-	-	-	400,000
Total Expenses / Expenditure	25,000,000	1,775,000	1,950,000	16,400,000	-	10,000,000	-	55,125,000
Government Facilities								
MF082 - WEST HENDERSON CITY MAINTENANCE FACILITY	-	-	10,000,000	-	-	-	-	10,000,000
MF196 - ANNUAL ROOFING REPAIR/RESTORE FOR CITY ROOFS PROGRAM	-	990,000	190,000	-	-	420,000	-	1,600,000
MF333 - SECURITY IMPROVEMENTS, PHASE II - IMPLEMENTATION	2,500,000	3,303,044	1,281,852	-	-	-	-	7,084,896
MF354 - CITY HALL IMPROVEMENTS	1,500,000	1,500,000	1,500,000	-	-	-	-	4,500,000
MF373 - CITY WIDE GATE REPAIR AND REPLACEMENTS	-	214,000	-	-	-	-	-	214,000
MF378 - CITY WIDE ROLL UP DOOR REPLACEMENTS	-	114,000	62,000	-	-	-	-	176,000
MF380 - CITY WIDE ELEVATOR DOOR UPGRADES	-	140,000	-	-	-	-	-	140,000
MF388 - CITY WIDE HVAC UNIT REPLACEMENT	-	489,000	-	-	-	-	-	489,000
MF402 - CITY WIDE FAN COIL REPLACEMENTS	-	900,000	1,080,000	1,188,000	1,306,800	1,437,480	3,204,624	9,116,904
MF403 - CITY WIDE FLOORING RENOVATIONS AND REPLACEMENTS	-	367,000	2,250,000	-	-	-	-	2,617,000
MF404 - CITY WIDE FIRE ALARM SYSTEM REPLACEMENT AND REPAIR	-	610,000	-	-	-	-	-	610,000
MF410 - CITY WIDE PAINTING PROJECTS	-	510,000	-	-	-	-	-	510,000
MF411 - MOSER TENANT IMPROVEMENT FOR SMALL MOTOR SHOP	-	1,050,000	-	-	-	-	-	1,050,000



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MF416 - WEST HENDERSON PARKING GARAGE	-	5,000,000	-	-	-	-	-	5,000,000
MF419 - CITY HALL GLASS TINT - WEST SIDE	-	150,000	-	-	-	-	-	150,000
MF424 - CITY WIDE ELEVATOR MODERNIZATION	-	225,000	700,000	-	-	-	-	925,000
MF427 - GIBSON MAINTENANCE BUILDING RENOVATION	-	300,000	-	-	-	-	-	300,000
MF428 - DETENTION CENTER MIXING VALVES REPLACEMENT	-	100,000	-	-	-	-	-	100,000
MF437 - WILDHORSE GOLF COURSE MAJOR MAINTENANCE PROJECTS	-	450,000	40,000	-	-	100,000	-	590,000
Total Expenses / Expenditure	4,000,000	16,412,044	17,103,852	1,188,000	1,306,800	1,957,480	3,204,624	45,172,800
Municipal Court Facilities								
MF096 - JUSTICE FACILITY - FRONT ENTRY REMODEL PHASE 2	-	-	600,000	3,124,500	-	-	-	3,724,500
MF412 - JUSTICE FACILITY - MUNICIPAL COURT JURY SERVICES REMODEL	-	500,000	200,000	-	-	-	-	700,000
Total Expenses / Expenditure	-	500,000	800,000	3,124,500	-	-	-	4,424,500
Parks and Recreation Facilities								
MF170 - HERITAGE PARK AQUATIC COMPLEX - PHASE II	-	-	-	1,075,000	17,625,000	-	-	18,700,000
MF222 - HENDERSON MULTIGENERATIONAL CENTER - RESTROOM ADDITION FOR THE BASKETBALL GYM	-	200,000	-	-	-	-	-	200,000
MF254 - WELLS POOL - PLASTER REPLACEMENT	-	100,000	-	-	-	-	-	100,000
MF262 - HERITAGE PARK SENIOR FACILITY - PARTITION WALLS REPLACEMENT	-	-	-	-	-	100,000	-	100,000
MF338 - BIRD VIEWING PRESERVE VISITOR CENTER	-	-	-	7,500,000	-	-	-	7,500,000



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MF351 - PASEO VISTA PARK - SPRAY PAD SURFACING REPLACEMENT	-	-	-	125,000	-	-	-	125,000
MF352 - REUNION TRAILS PARK - SPRAY PAD FEATURES REPLACEMENT	-	-	-	-	150,000	-	-	150,000
MF356 - WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE REPLACEMENT	-	-	-	-	250,000	-	-	250,000
MF379 - HENDERSON MULTIGENERATIONAL CENTER - BULKHEAD REPLACEMENT	-	250,000	-	-	-	-	-	250,000
MF400 - THERAPEUTIC RECREATION BUILDING	-	-	12,000,000	-	-	-	-	12,000,000
MF413 - SILVER SPRINGS AQUATICS CENTER	5,000,000	-	-	-	-	-	-	5,000,000
MF414 - WEST HENDERSON PARK & FIELD AMENITIES	3,100,000	-	-	-	-	-	-	3,100,000
MF415 - WEST HENDERSON FIELD HOUSE	-	62,500,000	-	-	-	-	-	62,500,000
MF417 - WEST HENDERSON RECREATION AND AQUATICS COMPLEX	-	-	97,500,000	-	-	-	-	97,500,000
MF418 - WEST HENDERSON OUTDOOR AQUATIC FACILITY	-	-	3,750,000	-	-	-	-	3,750,000
MF422 - BLACK MOUNTAIN RECREATION CENTER REFURBISHING	-	300,000	-	-	-	-	-	300,000
MF423 - VALLEY VIEW RECREATION CENTER REFURBISHING	-	500,000	-	-	-	-	-	500,000
MF426 - HERITAGE PARK SENIOR FACILITY KITCHEN FLOOR	-	100,000	-	-	-	-	-	100,000
MF438 - HENDERSON PAVILION IMPROVEMENTS	49,500,000	-	-	-	-	-	-	49,500,000
PR471 - Whitney Ranch Activity Pool Resurface Deck	-	165,000	-	-	-	-	-	165,000
Total Expenses / Expenditure	57,600,000	64,115,000	113,250,000	8,700,000	18,025,000	100,000	-	261,790,000



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Other								
MF232 - CITY WIDE MIC PIPING REPLACEMENT	-	600,000	-	-	-	-	-	600,000
MF274 - VARIOUS FACILITY MAINTENANCE PROJECTS - GENERAL FACILITIES	-	750,000	750,000	750,000	750,000	750,000	2,250,000	6,000,000
MF284 - GIBSON FACILITY PARKING LOT REPLACEMENT	-	385,000	-	-	-	-	-	385,000
MF343 - VAN WAGENEN MAINTENANCE SHOP YARD UPGRADES	-	424,000	-	-	-	-	-	424,000
Total Expenses / Expenditure	-	2,159,000	750,000	750,000	750,000	750,000	2,250,000	7,409,000
Total Municipal Facilities	86,600,000	98,961,044	138,503,852	30,162,500	20,081,800	25,807,480	5,454,624	405,571,300
Total Expenditure	\$86,600,000	\$98,961,044	\$138,503,852	\$30,162,500	\$20,081,800	\$25,807,480	\$5,454,624	\$405,571,300