

## **SUBSTANTIAL AMENDMENT TO THE 2017-2018 & 2018-2019 ANNUAL ACTION PLANS**

### **BACKGROUND**

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Henderson, to prepare and submit a Consolidated Plan every five years to establish a strategic vision for economic development and housing and community development services in Henderson. These services are for low to moderate income families. The Consolidated Plan contains an analysis of community needs and priorities.

The Consolidated Plan is executed through Annual Action Plans which provide a concise summary of actions, activities, federal and nonfederal funding resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan. The City must submit an Annual Action Plan (Action Plan) to HUD each year during the five-year period. The Henderson City Council approved the 2017-2018 Action Plan on July 18, 2017 and the 2018-2019 Action Plan on April 17, 2018. The Action Plans were submitted to HUD shortly thereafter.

Per the City's Citizen Participation Plan, a Substantial Amendment to a Consolidated Plan and Action Plan is required when a substantial change is proposed as it relates to significant changes in dollar amounts spent on activities, changes in program beneficiaries, changes in the geographical location of approved activities and, changes to activities using funds from any program covered by the Consolidated Plan, including program income, not previously described in the Action Plan.

### **CITIZEN PARTICIPATION**

A Notice of Public Hearing and 30-day public review period was published in the Las Vegas Review Journal on July 2, 2020 informing the public of the proposed Substantial Amendment and inviting comments before and during the public hearing. The public review and comment period began on July 3, 2020 and will end on August 3, 2020. Citizens can review copies of the Substantial Amendment at the City's Community Development & Services Department, or on the department's webpage.

### **PROPOSED CHANGES TO THE 2017-18 ACTION PLAN**

The City is proposing to reprogram \$404,074.62 from the 2017-2018 CDBG funding allocation. Of the \$404,074.62 of available funds, \$401,306.64 will be used for the Public Works Pittman Infrastructure Revitalization Project and \$2,767.98 was utilized for the 2018 Three Square Senior Share program.

The reprogrammed funds resulted from three sources: cancelled projects, activities that did not expend all available funding; and funds that were not originally committed in the Action Plan. Specifically, previous year funds in the amount of \$166,959.16 were utilized for the Carson Way and Hillcrest Drive Sidewalk and Streetlight Improvements project resulting in the availability of 2017 funds. The Giving Life Ministries building project did not come to fruition, resulting in

\$100,000 of available funds and, S.A.F.E. House was unable to utilize their \$50,000 award provided for transitional services. In addition to \$63,391.00 of previously uncommitted funds, there were \$23,724.46 of unexpended funds as outlined in the table below.

Table 1: Proposed Activity and Budget Modification for 2017-2018

	<b>2017 Committed in Action Plan</b>	<b>2017 Actual</b>	<b>Available</b>
Andson Foundation Inc. - Andson Academics	20,000.00	20,000.00	-
Boys & Girls Clubs of Southern Nevada -- Wormcatcher Program	25,000.00	24,976.21	23.79
Club Christ Ministries - Game Changers Program 2.0	13,000.00	10,907.88	2,092.12
Giving Life Ministries - Emergency Assistance Program	20,000.00	20,000.00	-
HopeLink of Southern Nevada - HopeLink Family Resource Center	27,000.00	27,000.00	-
Junior Achievement of Southern Nevada - Balancing Life and Money-preparing Henderson At-Risk Youth for Adult Success	13,000.00	12,552.39	447.61
Living Grace Homes, Inc - Living Grace Homes, Phase II	10,000.00	10,000.00	-
SAFE House - Transitional Services Program	50,000.00	-	50,000.00
The Shade Tree - Case Management. for Homeless & Abused Women & Children	15,000.00	13,750.00	1,250.00
COH Housing Services & Support	227,000.00	208,556.61	18,443.39
Rebuilding Together - Critical Home Repair	200,000.00	199,999.80	0.20
COH Public Works - Carson Way and Hillcrest Drive Sidewalk and Streetlight Improvements	247,900.00	80,940.84	166,959.16
Giving Life Ministries - GLM EAP Building Project	100,000.00	-	100,000.00
Neighborhood Services Administration	257,822.00	256,354.65	1,467.35
Un-committed 2017 Funds			63,391.00
<b>TOTAL AVAILABLE FUNDS</b>			<b>\$ 404,074.62</b>

COH Public Works - Pittman Infrastructure Revitalization Phase 1 (2018 Project)	-	401,306.64	401,306.64
Three Square - Senior Share (2018 Project)	-	2,767.98	2,767.98
<b>RE-PROGRAMMED FUNDS</b>			<b>\$ 404,074.62</b>

**2017 -2018 PROPOSED ACTIVITY DETAIL**

The following narrative provides activity descriptions, national objectives, and other required information for the proposed activity.

**2017-18 Pittman Infrastructure Revitalization Description**

The Pittman Infrastructure Revitalization Project is an area sidewalk and streetlight improvement activity. The purpose of the project is to remove barriers to accessibility by filling in sidewalk gaps, replacing the streetlight poles from the middle of the sidewalk, and providing sidewalk ramps to comply with ADA standards. The Pittman neighborhood is one of the oldest neighborhoods in Henderson and is predominately a low and extremely low- income area. The project will enhance the neighborhood with updated infrastructure to improve walkability and provide equal and equitable infrastructure. The proposed construction provides for the installation of approximately 39 streetlights, 1300 linear feet of sidewalk, and over 43 handicap ramp upgrades. These facilities will be within public right of way which is owned and maintained by the City. The CDBG national objective for this activity is to benefit low to moderate income individuals.

**2017-18 Pittman Infrastructure Revitalization Location**

The project will be completed in three (3) phases using a total of \$628, 770 CDBG funds. Phase 1- \$198,790, Phase 2- \$211,320, and Phase 3- \$218,660. Phase 1 includes the area of the Pittman neighborhood generally bordered by Sunset Road, Ward Drive, Jefferson Boulevard, and Moser Drive, extending east along Sunset Road to Boulder Highway. Census Tract 5439 Block 2. Phase 2 includes the area of the Pittman neighborhood generally bordered by Jefferson Boulevard, Ward Drive, Merlayne Drive, and Moser Drive. Census Tract 5439 Block 2. Phase 3 includes the area generally bounded by Holick Ave, Engel Way, Rolly St. Amber St/ Riggins St; extending North along Haren Dr to include Justin Ct, Custin Cir and Melton St; extending South along Spague St. Census Tracts 5439 Block 2 & 3, and 5438 Block 2.

**PROPOSED CHANGES TO THE 2018-2019 ACTION PLAN**

The City is proposing to reprogram \$328,785.53 of 2018 CDBG funding to the Drake Street project.

As summarized in the table below, the reprogrammed funds resulted from 2018 activities that did not expend all available funding. In addition, the City is utilizing remaining 2017 dollars to fund the 2018 Pittman Improvement project. The 2018 Action Plan included \$222,140 of uncommitted 2017 funds. This Substantial Amendment adjusts that action by committing those funds in the 2017 Action Plan rather than in the 2018 Action Plan. As a result, those funds show as a negative balance in the table below.

Table 2: Proposed Activity and Budget Modification for 2018-2019

	<b>2018 Committed in Action Plan</b>	<b>2018 Actual</b>	<b>Available</b>
Andson Foundation Inc. - Andson Academics Intervention	33,000.00	33,000.00	-
Boys & Girls Clubs of Southern Nevada - Wormcatcher Program	22,000.00	21,952.34	47.66
Club Christ Ministries - World Changers	14,000.00	13,690.00	310.00
Giving Life Ministries - Emergency Assistance	50,600.00	36,751.53	13,848.47
HopeLink of Southern Nevada - HomeLink Homeless Prevention Program	41,000.00	41,000.00	-
Three Square - Senior Share	25,300.00		25,300.00
COH Housing Services & Support	227,000.00	123,373.54	103,626.46
Rebuilding Together - Critical Home Repair	300,000.00	300,000.00	-
COH Public Works - Pittman Infrastructure Revitalization Phase 1 - \$401,305.64 allocated from 2017 Program Funds via Substantial Amendment of 2017 Action Plan	628,770.00	227,464.36	401,305.64
Neighborhood Services Administration	279,882.00	273,394.70	6,487.30
2017 Funds Carried Forward & Committed in 2018			(222,140.00)
<b>TOTAL AVAILABLE FUNDS</b>			<b>328,785.53</b>
Drake Street (Funded from 2018 & 2019)			328,785.53
<b>RE-PROGRAMMED FUNDS</b>			<b>328,785.53</b>

### **2018-2019 PROPOSED ACTIVITY DETAIL**

The following narrative provides activity descriptions, national objectives, and other required information for the proposed activity

#### **2018-2019 Drake Park Description**

The Drake Park improvement project will include the installation of a community garden and its infrastructure at Drake Park, a 3.5 -acre site located in a community which has been identified through the City's Comprehensive Plan as a food desert. Amenities such as a community garden, playground equipment, a shade structure, and splash pad will be added to the parks landscape for families located in a CDBG eligible area adjacent to the Kish Boys and Girls Club in Henderson. An estimated population of 3,116 people within a 10-minute walk of the Drake Park site will have access to an updated, safe, and desirable playground and park. The national objective for this activity is to serve low to moderate income individuals.

### **2018 Drake Park Location**

The Property is identified as Clark County Assessor Property Number 179-08-802-005. The property has three baseball fields with associated lighting features. The Property is mostly devoid of trees and landscaping material. The Drake Park is located between several established residential neighborhoods. The John C. Kish Boys & Girls Club borders the park to the west. The park is bordered to the north by Pumpkin Way, to the east by Clipping Tree Street, and to the south by Drake Street. Aside from a Southern Nevada Water System pumping plant, the park is surrounded by residential uses in the immediate vicinity.

### **PUBLIC PROCESS**

The Action Plan substantial amendment is available for review on the Community Development and Services webpage, which can be found here: <https://www.cityofhenderson.com/conplan>. On August 4, 2020 at 6:00 p.m., the public hearing and City Council meeting will be held for approval of the 2017-2018 and 2018-2019 Action Plan substantial amendment. Written comments may also be provided to Senta Robinson by 12:00 pm on Monday, August 3rd by email at [Senta.Robinson@cityofhenderson.com](mailto:Senta.Robinson@cityofhenderson.com), 702-267-1500 or in writing addressed to: City of Henderson, Community Development and Services Department, 240 S. Water Street, Henderson, NV 89009-5050, Atten: Senta Robinson

### **PUBLIC COMMENTS**

Public comments will be given consideration and the Substantial Amendment will be revised by staff to include a summary of any comments received and reasons the comments /suggestions were not incorporated, if applicable.