



A Place To Call Home

**Consolidated Annual Performance
and
Evaluation Report
(CAPER)**

**For the Fiscal Year Ending
June 30, 2013**



Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

The City of Henderson's Consolidated Annual Performance and Evaluation Report (CAPER) is a summary and evaluation of the City's progress made toward projected outcomes. While the 2010-2014 Consolidated Plan and the 2012-2013 Action Plan provided strategic direction and short-term goals, respectively, the CAPER addresses accomplishments, reports on quantitative measures of progress, explains why progress was not made, and details delayed projects during the period of July 1, 2012 through June 30, 2013. The City of Henderson's CAPER reviews the utilization of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funding. The City of Henderson received an allocation of \$1,112,204 in CDBG funds and \$449,104 in HOME funds. In addition, there was \$907,818 in unexpended CDBG funds and \$1,311,504 in unexpended HOME funds available from previous program years.

The statutory purposes of the CDBG and HOME programs are to provide decent housing, to create suitable living environments, and create economic opportunities, principally for the benefit of low/moderate income persons. During the 2012-2013 reporting period, the existence of CDBG and HOME funded programs in the City was instrumental in acquiring over \$1 million in additional funding from other sources for related activities to foster the goals of both programs.

For the City of Henderson, CDBG and HOME projects were very successful over the 2012-2013 reporting period. Efforts to provide decent housing resulted in repairing 67 low-income residences in poor condition, and assisting over 2,112 families, including victims of domestic violence and homelessness, access stable housing. These projects prevented at least 72 households from becoming homeless. These households maintained their housing for at least six months following receipt of supportive services. Projects to provide suitable living environments supplied nutritious meals to 9,918 people in need, and provided 6,177 round trip rides to seniors and visually impaired residents. Before- and after-school programs allowed 440 children to participate in academic and enrichment activities.

Overall the City expended \$1,009,517 of CDBG and HOME funds in 2012-2013. Of this amount \$701,659 was CDBG funds and \$307,858 was HOME funds. The

remaining \$1,318,363 in CDBG and \$1,458,566 in HOME funds will be carried over to the 2013-2014 program year.

General Questions

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
 - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
 - c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Overall, the majority of the CDBG and HOME projects funded during the past year met or exceeded planned goals. There were 21 projects funded with CDBG funds in 2012-2013, including 15 public service projects, one (1) code enforcement activity, two (2) rehabilitation projects, and three (3) public facility improvement projects. Although none of the public facilities improvement projects were completed during the year, other projects were successfully completed. Rehabilitation and repair activities assisted 67 households last year. The CDBG-funded Emergency Repair Program assisted 18 households during the year, and these funds were leveraged with the City's Weatherization Assistance Program, which assisted an additional 36 low-income residents with home repairs to improve energy efficiency. Rebuilding Together assisted 6 homes with emergency repairs and the City's rehabilitation programs assisted 7 homes.

The City also met its goal for the First Time Homebuyer (FTB) Program, a program that utilizes HOME funds to assist homebuyers in purchasing a home. The goal was to assist three (3) homebuyers with their down payment and closing costs. The FTB program in fact assisted three (3) homebuyers with acquisition and rehabilitation of new homes last year. Furthermore, the Neighborhood Stabilization Program (NSP3) assisted three (3) homebuyers in purchasing foreclosed homes.

Overall, 26 activities received allocations of CDBG and/or HOME funding in the 2012-2013 reporting year. At the beginning of the grant year, recipients of grant allocations projected the number of persons/households they expected to benefit from utilizing CDBG & HOME funding. Construction or rehabilitation projects reported the number of units as their expected goal. On the following pages these activities have been categorically grouped and are reported as expected outcomes and specific results achieved as compared to planned goals.

The tables below breakdown specific goals and objectives planned and achieved during 2012-2013, including the amounts of funds allocated and spent on each activity. Activities marked with an asterisk (*) utilized prior years' funding and the balance of activities utilized funding from prior years' allocations.

Table 1

Goal and objective: Accessibility to suitable living environments					
<i>Project</i>	<i>Plan Goal</i>	<i>Actual</i>	<i>Allocation</i>	<i>Spent</i>	<i>Source</i>
After-School All-Stars	100	369	\$2,000	\$2,000	CDBG
Blind Center of Nevada	18	20	\$6,909	\$6,909	CDBG
Boys & Girls Club	23	31	\$5,000	\$5,000	CDBG
Catholic Charities	4	6	\$3,000	\$2,920	CDBG
*Club Christ Ministries	80	40	\$3,709	\$3,554	CDBG
Family & Child Treatment	10	56	\$2,500	\$2,500	CDBG
Giving Life Ministries	10,000	9,901	\$32,000	\$32,000	CDBG
HopeLink	175	72	\$41,921	\$41,921	CDBG
*HopeLink-Rehab to FRC	1	0	\$79,981	\$51,718	CDBG
Living Grace Home	16	17	\$16,000	\$16,000	CDBG
Nathan Adelson Hospice	10	17	\$1,500	\$1,500	CDBG
Nevada Partners, Inc.	5	21	\$5,000	\$4,324	CDBG
*Opportunity Village	1	1	\$200,000	\$50,034	CDBG
Positively Kids	5	9	\$2,500	\$2,500	CDBG
St. Rose Helping Hands	117	353	\$8,000	\$8,000	CDBG

Goal/objective: Accessibility to suitable living environments

Opportunity Village has experienced delays in design and engineering but their designs have been approved and they were able to complete Phase I of their campus expansion project in FY 2012-2013. HopeLink was not able to complete the first phase of the remodel to their Family Resource Center during this program year but they will finish the project with additional funding in the 13-14 program year. They are constructing more office space in order to meet the demands of serving more people.

Table 2

Goal and objective: Accessibility to decent housing					
<i>Project</i>	<i>Plan Goal</i>	<i>Actual</i>	<i>Allocation</i>	<i>Spent</i>	<i>Source</i>
S.A.F.E. House	50	196	\$32,000	\$31,998	CDBG
The Shade Tree	3,300	5,754	\$5,000	\$5,000	CDBG
*Homeowner Rehabilitation	10	1	\$240,500	\$24,045	HOME
*Develop Affordable Housing	60	0	\$630,297	\$0	HOME
Weatherization	38	36	\$253,033	\$203,300	Other

Goal/objective: Accessibility to decent housing

The Homeowner Repair program is a low-interest loan program offered to residents in need of home repairs. This program assisted one (1) homeowner but experienced a low demand as most people did not want to take out a loan at this time.

Table 3

Goal and objective: Affordability of decent housing					
<i>Project</i>	<i>Plan Goal</i>	<i>Actual</i>	<i>Allocation</i>	<i>Spent</i>	<i>Source</i>
*1 st Time Homebuyer	3	3	\$280,508	\$88,160	HOME
*CHDO-Housing Dev.	3	1	\$540,208	\$190,511	HOME

Goal/objective: Affordability of decent housing

The First-Time Homebuyer Program assisted three (3) homebuyers with down payments and closing costs to purchase homes, as well as fund needed rehabilitation of these homes. Housing for Nevada, a Community Housing Development Organization (CHDO), purchased one (1) home this year using prior years' allocations of City HOME funds, and will sell the home to a first-time homebuyer.

Table 4

Goal and objective: Sustainability of decent housing					
<i>Project</i>	<i>Plan Goal</i>	<i>Actual</i>	<i>Allocation</i>	<i>Spent</i>	<i>Source</i>
*COH-Emergency Repairs	15	18	\$27,793	\$26,735	CDBG
*Rebuilding Together	4	6	\$11,312	\$11,058	CDBG

Goal/objective: Sustainability of decent housing

Progress was made on both of these activities. Rebuilding Together provided emergency repair assistance to six (6) low-income households, and the City of Henderson's Emergency Repair Program assisted 18 low-income households. The improvements made to these 24 properties helped homeowners maintain stable affordable housing.

Table 5

Goal and objective: Sustainability of suitable living environments					
<i>Project</i>	<i>Plan Goal</i>	<i>Actual</i>	<i>Allocation</i>	<i>Spent</i>	<i>Source</i>
*COH - Code Enforcement	100	910	\$134,212	\$83,349	CDBG
P&W-Trailer Estates Ph.3B	1	0	\$257,629	\$0	CDBG
P&W-Pittman Area	1	0	\$165,143	\$0	CDBG

Goal/objective: Sustainability of suitable living environment

The first phase of the Trailer Estates Improvement Project was funded during the 2010-2011 program year and was completed during the 2011-2012 program year, improving sidewalks and streetlights in that area. Phase 2 & 3 of the Trailer Estates project experienced delays in construction due to design and drafting. They have held neighborhood meetings, obtained construction easements, and have coordinated with Nevada Energy regarding streetlight removal. The project has gone through a formal bidding process and will begin construction in the 2013-2014 program year.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

Henderson experienced a high level of success in achieving planned outcomes during the past year and will not change its approach in the near future. The City of Henderson received approximately \$1,100,000 in CDBG funds, and approximately \$400,000 in HOME funds for the past couple years. Large projects often take more funding than the City has available; thus, making it necessary to fund certain projects in phases over consecutive years and to develop multiple funding sources for the project. Although pre-funding a project with future years' allocations is allowable and would obviously benefit large projects and the community, Henderson feels reluctant to pre-fund any project because of annual threats to cut the CDBG budget. If funding could be set at a guaranteed amount for successive years, the City would be able to confidently pre-fund large projects and more efficiently utilize the CDBG program resources.

3. *Affirmatively Furthering Fair Housing:*
- a. *Provide a summary of impediments to fair housing choice.*
 - b. *Identify actions taken to overcome effects of impediments identified.*

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. The AI identified potential impediments and barriers to fair housing choices which by their nature restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. This past year the City continued to increase the communication with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary.

The City began public awareness activities to help residents understand their rights and responsibilities regarding fair housing. These activities included distributing both English and Spanish versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community-based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to

residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

Education and increased awareness to as many individuals as possible about fair housing will result in:

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Barriers to Affordable Housing section on page 23 of this CAPER. The City did not receive license applications for group homes last year but the City will review any and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code.

In an effort to educate potential homebuyers on predatory and unfair lending practices, the City worked with homebuyer education providers to inform applicants of potential risks before submitting their mortgage loan application.

Additional activities described in the Specific Housing Objectives section of this Plan increased the supply of affordable housing, and assisted low-income residents maintain their existing affordable housing.

The City with the Southern Nevada Bankers Collaborative conducted classes for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. The City continues to have an employee representative sit on the Community Housing Resource Board, as well as to financially sponsor workshops and educational programs & materials.

The City also coordinated with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Continuing obstacles to meeting underserved needs include NIMBYism (Not In My Backyard) and the relatively small entitlement allocations available to the City.

Developing affordable units proves challenging in the present environment even though land costs have stabilized. To address this, the City continued to solicit

affordable development from non-profit and for-profit developers to assist with underserved needs. The City funded Coronado Drive Apartments, a 60-unit senior development project, that opened in August 2011. The City also committed funds for the development of a family affordable apartment complex, offering 210 new units of affordable housing in the spring of 2014.

Furthermore, Henderson places a high priority on participation in the regional approach to evaluate tools to address the lack of affordable housing. Henderson and its residents actively participated in the Southern Nevada Regional Planning Commission's efforts over this past year.

In addition to collaborating with stakeholders and brainstorming options for affordable housing, the City has taken other actions to meet underserved needs. The City plans on expanding its relationship with the Community Housing Development Organization (CHDO). The CHDO, with funding assistance from the City, has acquired and rehabilitated 15 properties to date, and has sold them as affordable housing to homebuyers. The City has developed a partnership with Financial Guidance Center, formerly Consumer Credit Counselling Service. We are also in discussions with numerous non-profit counseling agencies to provide education and counseling services for first-time homebuyers. These efforts will expand over the next year to assist in removing barriers to affordable housing.

5. *Leveraging Resources*

- a. *Identify progress in obtaining "other" public and private resources to address needs.*
- b. *How Federal resources from HUD leveraged other public and private resources.*
- c. *How matching requirements were satisfied.*

Besides the CDBG and HOME funding, the City of Henderson utilized \$60,670 in State LIHTF Welfare Set-Aside (WSA) funds and \$53,456 in State LIHTF Tenant-Based Rental Assistance (TBRA) funds to assist in homeless prevention activities. The LIHTF TBRA funds served as match for both a McKinney-Vento Homeless Assistance Act project and an expansion project utilized by HopeLink to prevent homelessness in the community. As part of our response to ending chronic homelessness, \$125,000 in City General Funds supported Regional Homeless Coordination activities and \$15,185 in General Funds supported WestCare's Community Triage Center. In addition, the City's Weatherization Program utilized \$174,800 of State Weatherization funds, \$6,549 of Nevada Department of Energy funds, and \$21,950 of LIHTF Weatherization funds.

Responding to Federal stimulus initiatives, the City received a direct allocation of \$3,901,144 in Neighborhood Stabilization Program 3 (NSP3) funds in 2010 to assist with the acquisition and rehabilitation of foreclosed homes. Today, there is \$1,990,976 remaining in NSP3 funds to assist with the purchase of homes, as well as the acquisition, rehabilitation and rental of foreclosed properties. The City was also allocated \$304,711 in CDBG-Recovery funding in 2008 and these funds were used for a public improvement project in the Triangle Area, which was completed in 2011-2012. These CDBG Recovery funds have been fully expended.

The following table lists the source and amount of funds available for the City's Housing & Community Development activities during 2012-2013.

Housing & Community Development Funds FY 2012/2013	
Sources of Funds	Amount
CDBG – current year (12-13)	\$1,112,204
CDBG – prior years	\$907,818
State of Nevada	
Low-Income Housing Trust Funds (LIHTF)	\$268,828
LIHTF Welfare Set-Aside	\$60,670
LIHTF Tenant-based Rental Assistance	\$53,456
HOME State Funds	\$410,625
Weatherization Assistance Program Funds	\$253,033
HOME – current year (12-13)	\$449,104
HOME – prior years	\$1,311,504
HOME Program Income	\$5,826
CDBG Program Income	\$0
<u>TOTAL</u>	<u>\$4,833,068</u>

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The CDBG Program Advisory Committee, as well as Neighborhood Services staff, utilized the 2010-2014 Comprehensive Plan document as the framework for 2012-2013 program implementation. City Departments and community subrecipients were informed of the planned priority activities and desired outcomes as applications for program funding were being developed. The past five Annual Action Plans were developed within the structure of comprehensive planning requirements and internal policies & procedures. Public input was solicited and the Program Advisory Committee meetings were attended by members of the community.

The CDBG program has developed a subrecipient Monitoring Manual and the HOME program has developed "Developer Monitoring Procedures" for Multi-family, Single-family and CHDO recipients and routine monitoring is an ongoing process for both programs. The City has taken a proactive approach in utilization of the optional Consolidated Plan Management Process (CPMP) tool in developing and reporting its Consolidated Plan, Action Plans, and this Third Year CAPER report. Members of the City staff have attended several training opportunities on the Outcome Performance Measurement system and have coordinated with local jurisdictions on implementation of outcome measurement tracking methods. Technical support will be provided to new subrecipients of 2013-2014 allocations to review the outcome measurement criteria and reporting requirements.

Citizen Participation

1. Provide a summary of citizen comments.

The City of Henderson Consolidated Annual Performance and Evaluation Report (CAPER) for the year ending June 30, 2013 was advertised locally in the *Las Vegas Review Journal* as available for a 30-day public review and comment period from Friday, August 16, 2013 through Monday, September 16, 2013 in accordance with the Citizen Participation Plan incorporated as part of the Five-Year Consolidated Plan. The 30-day public comment period of the 12-13 CAPER was also advertised in *El Tiempo*, the Spanish version of the *Las Vegas Review Journal*. The Action Plan, Five-Year Consolidated Plan, CAPER, IDIS, and any other public documents or reports are available for citizen review at any time in the Neighborhood Services Division Office. In addition, the City's CDBG Program Advisory Committee (PAC), appointed by City Council, reviewed the draft CAPER document. The City Council approved the submission of this CAPER on September 17, 2013 and no comments were received as a result of the public review and comment period.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

This table details CDBG/HOME program funding during the 2012-2013 reporting period:

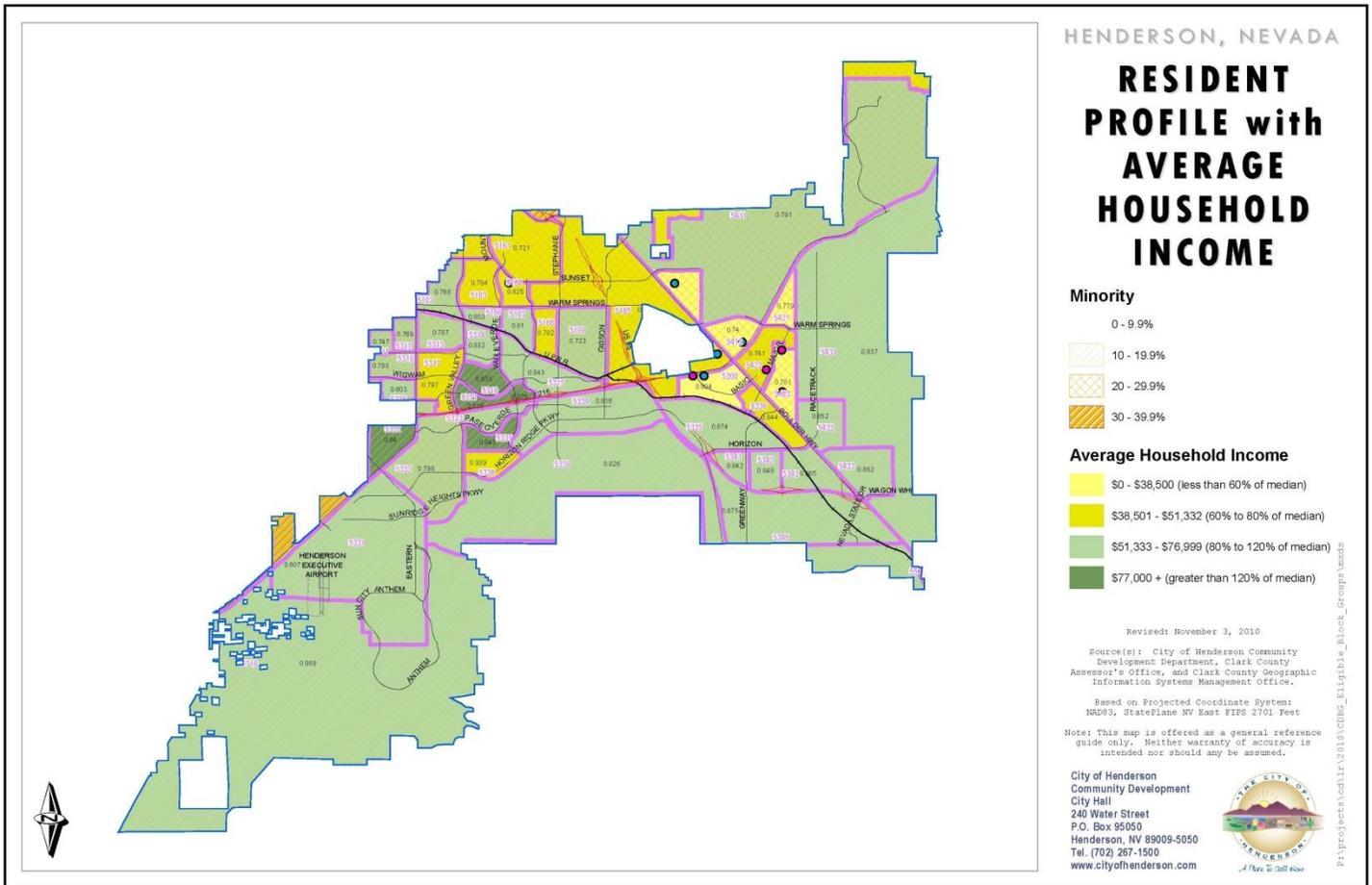
FORMULA GRANT PROGRAM FUNDS				
CDBG	12-13	Prior Years	Program Income	Total
Funds Available	\$1,112,204	\$907,818	\$0	\$2,020,022
Funds Committed	\$1,112,204	\$907,818	\$0	\$2,020,022
Funds Expended	\$354,934	\$346,725	\$0	\$701,659

FORMULA GRANT PROGRAM FUNDS				
HOME	12-13	Prior Years	Program Income	Total
Funds Available	\$449,104	\$1,311,504	\$5826	\$1,766,423
Funds Committed	\$449,104	\$1,311,504	\$5826	\$1,766,423
Funds Expended	\$94,372	\$207,660	\$5826	\$307,858

Additional details regarding funds available, committed, and expended on specific activities and related outcomes are described on pages 3, 4, and 8 of this CAPER.

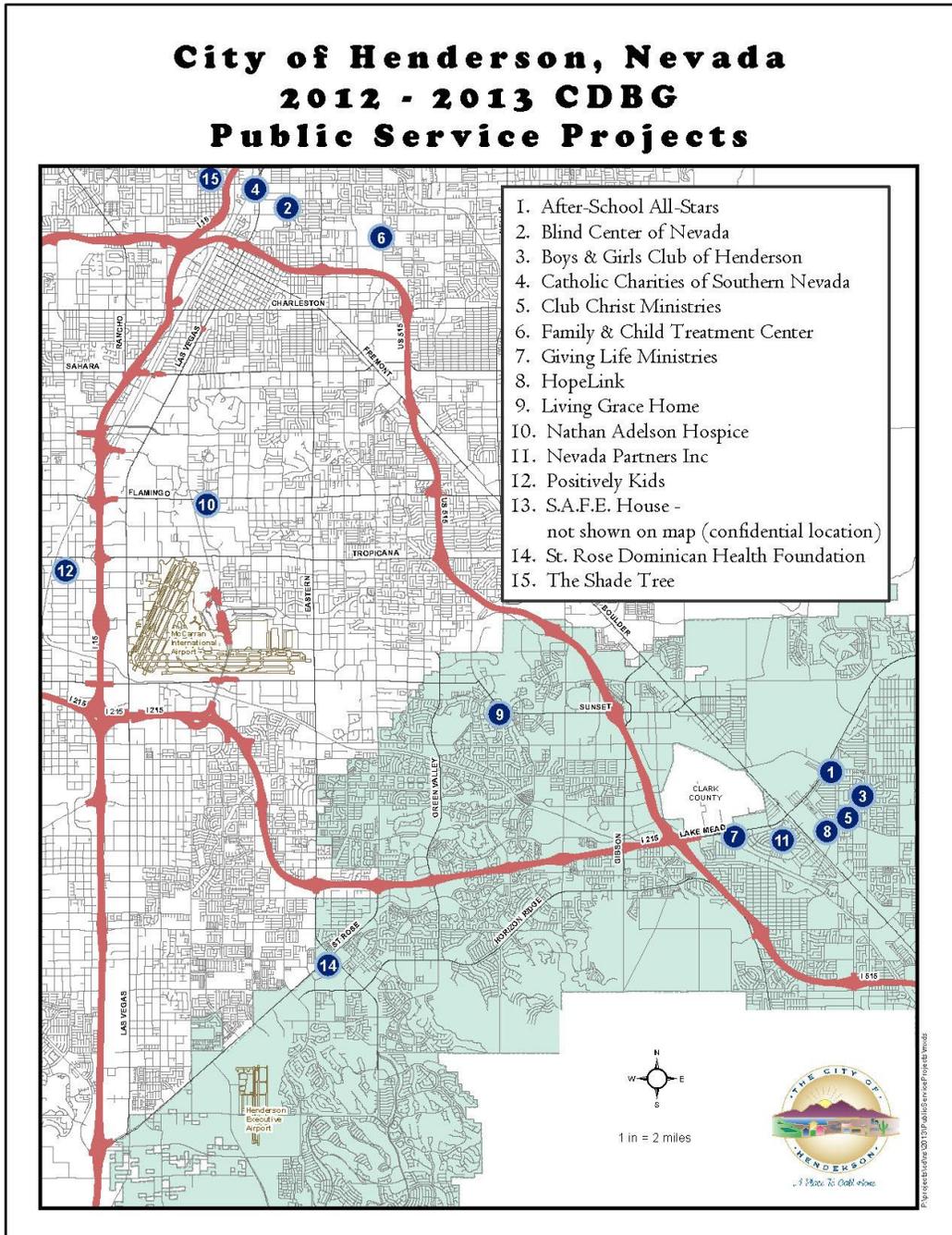
Location of Investment

This map indicates the CDBG projects that occurred in areas of low-income and the minority concentration of those areas that benefited from expenditures made in 2012-2013. For more detailed information, see maps on the following pages.



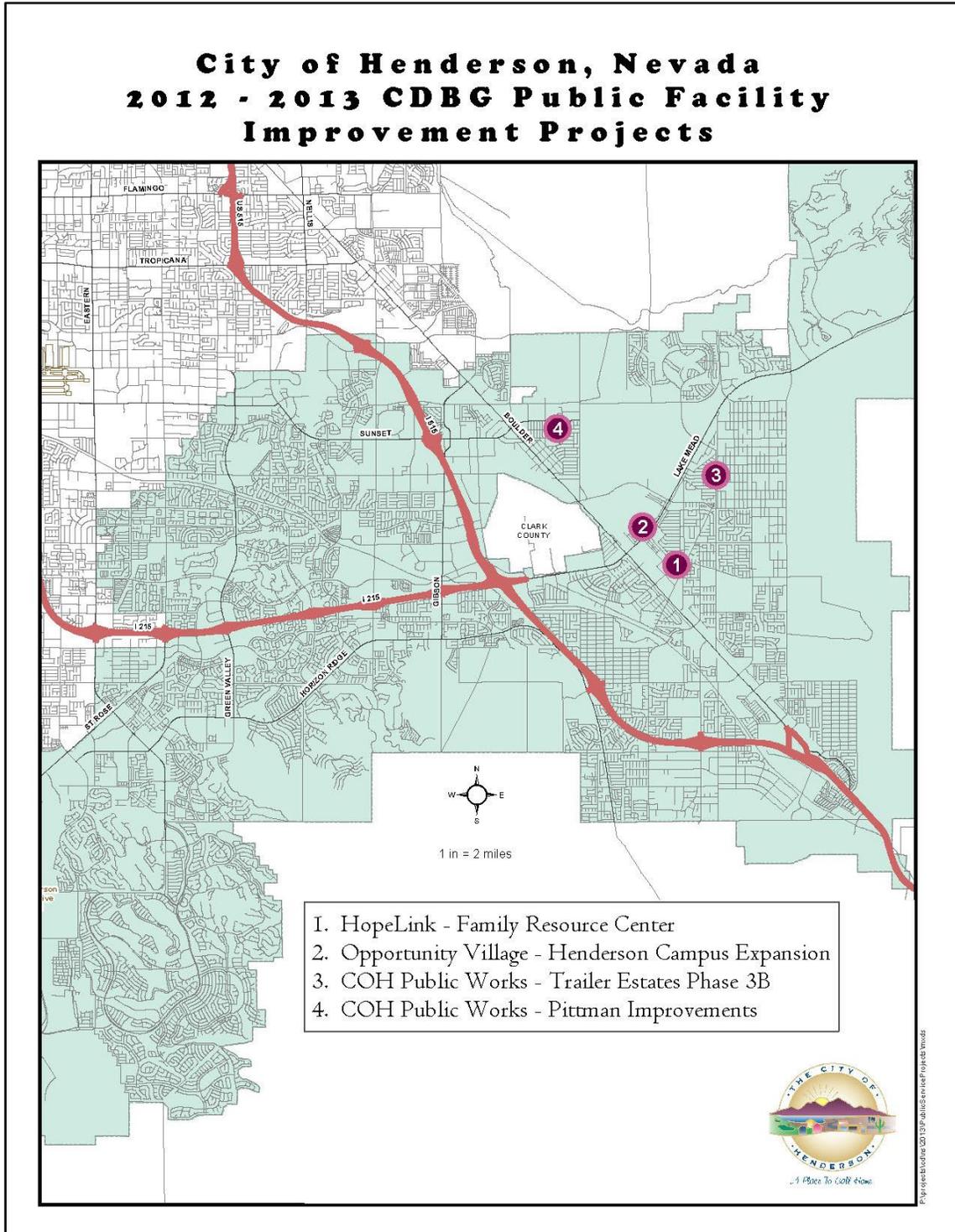
2012-2013 CDBG Public Service Projects

- | | |
|--|---|
| <ol style="list-style-type: none"> 1. After-School All-Stars 2. Blind Center of Nevada 3. Boys & Girls Club 4. Catholic Charities 5. Club Christ Ministries 6. Family and Child Treatment 7. Giving Life Ministries 8. HopeLink of Southern Nevada | <ol style="list-style-type: none"> 9. Living Grace Home 10. Nathan Adelson Hospice 11. Nevada Partners, Inc. 12. Positively Kids 13. S.A.F.E. House (confidential) 14. St. Rose Dominican Health Foundation 15. The Shade Tree |
|--|---|



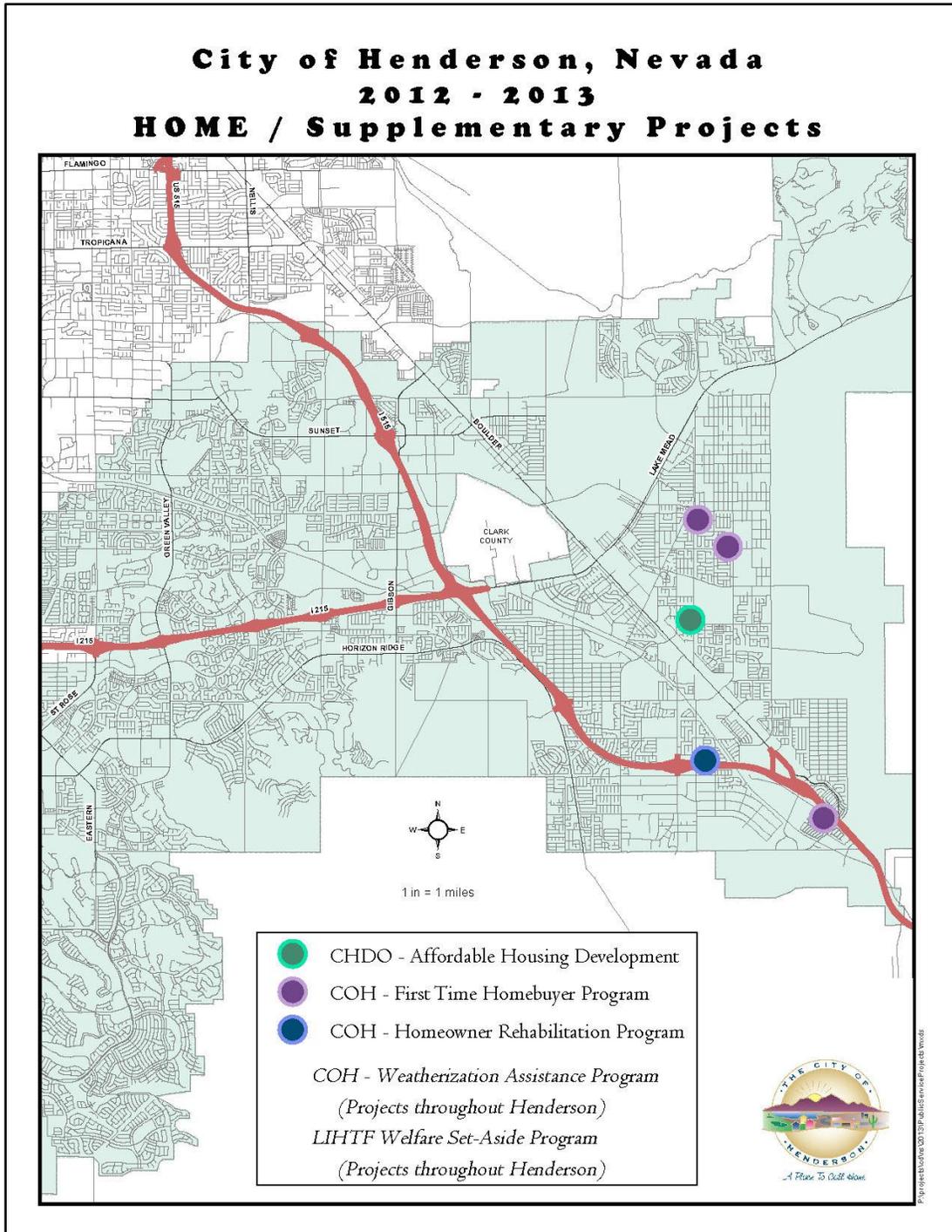
2012-2013 CDBG Public Facility Improvement Projects

1. HopeLink – Family Resource Center
2. Opportunity Village – Henderson Campus Expansion
3. COH Public Works – Trailer Estates Phase 3B
4. COH Public Works – Pittman Improvements



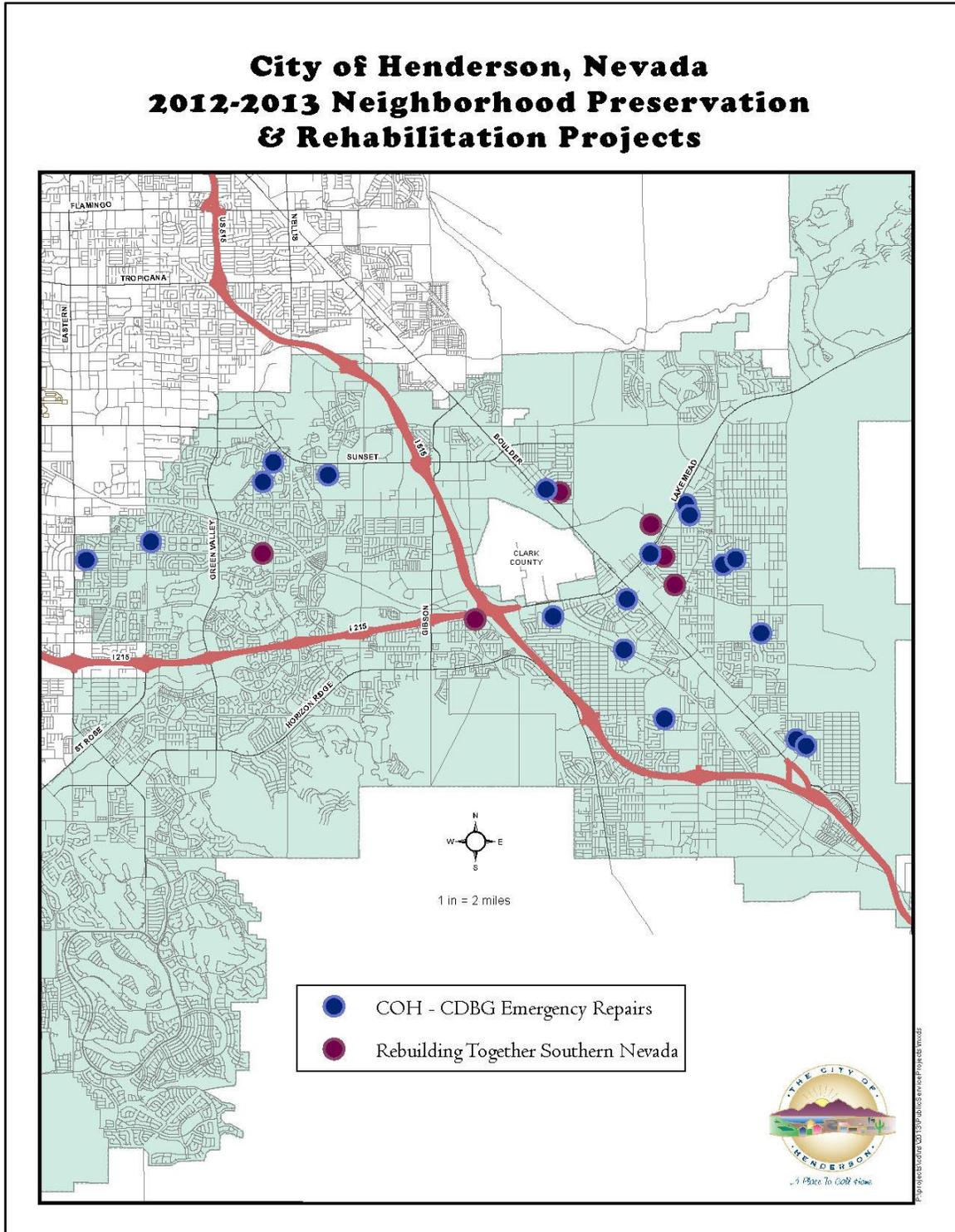
2012-2013 HOME/Supplementary Projects

1. Community Housing Development Organization – Affordable Housing
2. City of Henderson - First Time Homebuyer Program
3. City of Henderson – Homeowner Rehabilitation Program
4. City of Henderson – Weatherization Assistance Program (throughout Henderson)
5. LIHTF Welfare Set-Aside Program (throughout Henderson)



2012-2013 CDBG Capital Improvement, Neighborhood Preservation, Rehabilitation and Economic Development Projects

1. City of Henderson – Emergency Repair Program
2. Rebuilding Together – Emergency Repair Program



Institutional Structure

1. *Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

Under the direction of the Henderson City Council, the Neighborhood Services Division administers the City's housing and community development programs. This department is responsible for the programs funded under the HUD CDBG and HOME programs, the State of Nevada's LIHTF, and the State of Nevada Weatherization and Department of Energy Program funds.

The City of Henderson has supported the development of locally based housing assistance and service providers who can respond more effectively to low-income needs in our community than regional agencies based in the broader Southern Nevada area. This approach requires vigilance to assure coordination with the various regional efforts complementing our CDBG and HOME related efforts. Our involvement with Southern Nevada Regional Housing Authority, the Regional Homeless Coordination efforts, and the Southern Nevada Regional Planning Commission are a few examples of efforts to enhance this coordination.

The City also encourages coordination and resource sharing among public and private organizations through strategies such as shared office space, shared services, and satellite locations in Henderson for Las Vegas-based organizations. The City of Henderson collaborates with a Community Housing Development Organization (CHDO) program to assist in developing affordable housing, as well as utilize local agencies who also provide outreach and assessment services that link individuals in need to agencies that can best meet those needs throughout the valley.

This past year, Neighborhood Services provided technical support and guidance to City Departments and affiliated organizations which utilized CDBG funding in their activities, including Public Works and the Redevelopment Agency, to enhance coordination. During this next year within the City itself, the City of Henderson's institutional structure for projects will involve Public Works, which has their own conditions and requirements for individual projects. The Neighborhood Services Division will take the lead in ensuring that coordination exists within the City's Departments and potential gaps are avoided.

Monitoring

1. *Describe how and the frequency with which you monitored your activities.*

The City has developed policies and procedures to monitor each subrecipient as required to ensure compliance with HUD and federal regulations for programs and projects carried out by these organizations. These policies and procedures include the review of documentation submitted for reimbursement from CDBG & HOME funds prior to payment, as well as demographic reports submitted on a monthly basis. Periodic on-site visits to determine the nature and degree of compliance with applicable laws & regulations provide face-to-face interaction with providers of necessary programs. Areas of activity reviewed during

monitoring include client records and data; organizational policies and procedures; accounting systems and records; budget management; property records; and other federal requirements. Furthermore, the City conducts project site visits to ensure compliance with Davis-Bacon wage requirements related to construction projects and reviews documentation to ensure requirements are met. Subrecipients are routinely provided training and technical assistance (T&TA) to assist them with compliance with funding regulations. T&TA may be customized and intensified as necessary to support struggling subrecipients as needed.

2. *Describe the results of your monitoring including any improvements.*

The monitorings this past year have resulted in improvements being made to the reporting and invoicing process. This was the first year that subrecipients were required to submit monthly reports to City staff via ZoomGrants.com, an online grant management system. These reports describe subrecipients' accomplishments, including the number of people served, their income levels, race and ethnicity, and female head of household. As a result of reviewing these reports, it was found that some of the subrecipients' intake forms were asking for race and ethnicity incorrectly according to HUD guidelines. Recommendations were made to update the intake forms and the new forms were reviewed for corrections. Requests for reimbursement were also submitted and reviewed on a monthly basis and some of the invoices were unclear on what services were being provided. These subrecipients' improved their invoices to include more descriptive information and clarify what services were provided and what is being requested for reimbursement. Overall, the monitorings this past year provided the opportunity to discuss issues that the subrecipients were facing and to develop working relationships with these community partners.

3. *Self-Evaluation*

- a. *Describe the effect programs have in solving neighborhood and community problems.*
- b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. *Indicate any activities falling behind schedule.*
- e. *Describe how activities and strategies made an impact on identified needs.*
- f. *Identify indicators that would best describe the results.*
- g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

- a) The CDBG and HOME programs make a significant impact on addressing the challenges our community faces. The City awards program funding to public service agencies and City departments to assist with activities that align with the goals and objectives of the Strategic Plan. Neighborhoods are seeing improvements to streets and sidewalks, as well as rehabilitation to homes, to improve the safety and sustainability of those areas. The growing population of Henderson seniors are receiving assistance with transportation and housing, allowing them to maintain their independence. Problems in the special needs populations are being addressed with services that offer meal deliveries to disabled adults and their caretakers, as well as transportation

being provided to blind and visually impaired residents. The homeless population in the community have access to emergency assistance services, such as food, clothing, and shelter. All of these are examples of the positive effects of the programs in our community.

- b) The City of Henderson's 2010-2014 Consolidated Plan highlighted several major initiatives to meet priority needs in the community. These initiatives included increasing the number of affordable housing units for seniors and low-income residents, providing supportive services for the homeless, making improvements to public facilities and neighborhood streets, and developing activities to create and save jobs for low-income residents. Progress was made on all of these initiatives.
- c) Efforts to provide decent housing resulted in repairing 67 low-income residences in poor condition and assisting over 2,112 families, including victims of domestic violence and homelessness, access stable housing. Efforts prevented at least 72 households from becoming homeless. These households maintained their housing for at least 6 months following receipt of supportive services. Projects to provide suitable living environments provided nutritious meals to 9,918 people in need and 6,157 round-trip rides to 353 seniors without transportation in order to maintain their self-sufficiency.
- d) The Opportunity Village Campus Expansion project experienced delays in 2011 but was able to complete the construction of Phase 1 to expand their campus in 2012-2013. HopeLink was not able to complete the first phase of the remodel to their Family Resource Center during this program year but will complete its renovation work with additional funds in the 2013-2014 program year. The City of Henderson's Public Works project for Trailer Estates – Phases 2 & 3 experienced delays in construction due to project design issues but have had the designs approved, held neighborhood meetings, and have completed the formal bid process. They will begin construction at the end of 2013.
- e) The City has made considerable progress on the completion of projects addressing the priority needs identified in the Consolidated Plan. The completion of the Triangle Area Improvement project in 2011-2012 left the area safe and accessible to Henderson residents. The first phase of the Trailer Estates Improvement project was also completed in 2011-2012 and has four phases remaining before the project is complete. The close of these projects significantly improves the public thoroughways in these neighborhoods, providing new curbs, gutters, and safe sidewalks for neighborhood residents.
- f) On pages 3 & 4 of this CAPER, all of the activities receiving 2012-2013 CDBG & HOME allocations were categorized into five "Goals and Objectives", and results achieved were compared to planned goals. The following descriptions, or indicators, identify how progress was measured toward achieving the intended results. For example, activities with a goal of *Affordability of decent housing* have a measurement indicator of "the number of homebuyers receiving direct assistance". The results achieved for the 2012-2013 reporting period can be described as follows:

10,912 persons with improved access to suitable living environments
5,987 persons with new accessibility to decent housing
4 persons benefited from improve affordability of decent housing
24 households with improved sustainability of decent housing
910 households with improved sustainability of suitable living environment

- g) Barriers that had a negative impact on fulfilling the strategies for 2012-2013 included construction delays, high unemployment, and a struggling economy.
- h) All major goals are on target.
- i) The City's actions taken last year to address barriers to affordable housing are discussed below on page 23 of this CAPER and the City expects to increase emphasis on these responses during the current year.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City of Henderson has partnered with the University of Nevada-Las Vegas (UNLV) Department of Environmental & Occupational Health and the Southern Nevada Health District (SNHD) to educate the public on Healthy Homes and lead-based hazards. In addition, the City applied for and was awarded HUD's 2013 Lead-Based Paint Hazard Control Grant and will provide education and outreach, training opportunities, conduct lead-risk assessments, and Healthy Homes rehabilitation. Homes will be evaluated for lead-based paint hazards and measures will be taken to remove any hazards. Neighborhood Services will continue to work with the Nevada Healthy Homes Partnership to improve the health and safety of Henderson residents.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

The City of Henderson recognizes the need for a wide range of housing options that are affordable across the range of income levels. The City's community participation process utilized in developing the current Consolidated Plan prioritized homeownership assistance and affordable rental housing as the highest community housing needs. As noted in the Consolidated Plan, a majority of the housing stock in the City is 20 years old or less, and often older homes make up a large portion of the affordable housing inventory.

Henderson has limited available Federal, State or local public and private sector resources. Therefore, we utilized available funds primarily for direct homeowner assistance, rehabilitation of existing homes, gap financing for new construction, and the City allocates funding to HopeLink for the administration of a Tenant-Based Rental Assistance program. In addition to CDBG and HOME funds, the City utilized \$174,800 of State Weatherization funds, \$6,549 of Nevada Department of Energy funds, and \$21,950 of LIHTF Weatherization funding. The City was also able to use \$60,670 of State LIHTF Welfare Set-Aside funding to support low-income homeowners to sustain their existing housing.

This year the City emphasized efforts assisting lower income owner-occupied affordable housing units through emergency repair grants and home rehabilitation programs.

The City has increased outreach to first-time homebuyers while increasing the available subsidies and has contracted with a Community Housing Development Organization (CHDO) to provide first-time homebuyer assistance along with rehabilitation of homes.

Specific Housing Objectives

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*

The Housing Needs Table documents the number of individuals the City planned to serve versus the number actually served for the reporting period, including the number of persons classified as extremely low-income, low-income, and moderate-income. The demographics of renters & households assisted during the reporting period are detailed on the tables.

The First-time Homebuyer program offering down payment and closing cost assistance set a goal of serving three (3) homebuyers last year and were able to meet that goal. The City was also assisting homebuyers with the Neighborhood Stabilization Program during the same period and assisted buyers in closing three (3) purchases.

Housing for Nevada is the Community Housing Development Organization (CHDO) partner with the City in assisting to meet our affordable housing objectives. The CHDO was in the final year of the CHDO agreement with the City and had a goal of purchasing and rehabilitating three (3) units for resale to eligible buyers. The CHDO purchased one (1) home during the program year.

The City administered a Homeowner Rehabilitation program utilizing HOME funds and allocated CDBG funding for an Emergency Repair program and allocated funds to subrecipient Rebuilding Together to provide rehabilitation activities within Henderson. The Homeowner Rehabilitation program had a goal of serving three (3) households and actually served one (1), the Emergency Repair program had a goal to serve 12 households and actually served 18, and Rebuilding Together had a goal of four (4) homes and actually served six (6) during the reporting period.

The City's Weatherization Program provides repairs and energy efficiency upgrades to eligible residents. The program received a decrease in funding from last year and finished the year serving 36 households versus the 111 households served the previous year with State allocations and Federal stimulus funding.

The CDBG-funded Public Works Trailer Estates Phase 1 project was completed in 2011-2012 and provided street, sidewalk/gutter, and street lighting improvements, as well as rerouting overhead utility lines underground in an older CDBG eligible neighborhood. This project significantly improved safety, aesthetics, and handicapped accessibility in this neighborhood. Trailer Estates Phase 2 & 3 will continue to improve safety and accessibility in the neighborhood and construction is expected to begin the end of 2013.

- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

Section 215 defines rental and homeownership housing that qualifies as "affordable housing". Rents must be less than fair market value and cannot exceed certain percentages of adjusted gross income (AGI) compared to area median income (AMI). Rental units in a multi-unit complex must have a percentage of units occupied by very low-income tenants and low-income families, must accept housing vouchers, and must remain affordable for a given period. Newly constructed rental projects must meet energy efficiency standards. Affordable homeownership housing will have a purchase price at 95% or less of median income, will be occupied by an owner qualifying as low-income, is subject to established resale restrictions allowing for purchase by qualified persons or recapture, and, if new construction, meets energy efficiency standards.

All the affordable housing provided by the City meet the Section 215 definition for rental and owner-occupied households. Meeting this definition continues as a goal for the City in providing a variety of housing types while sustaining affordable units in both rental and owner-occupied categories.

3. *Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

Worst case needs is defined as very low-income renters with incomes below 50% AMI who do not receive government-based housing assistance and who either pay more than 50% of their income for rent or live in severely inadequate conditions, or who face both of these challenges.

The City utilizes CDBG funds to support non-profit partners who provide assistance to "worst-case" residents including persons with disabilities. The City's Emergency Repair program provides small grants for "worst-case" housing needs to retrofit affordable homes and maintain affordable housing.

The City's collaborative efforts with Regional Homeless Coordination assist many individuals and families meeting the worst-case definition.

Efforts resulted in at least 72 families maintaining stable affordable housing last year. The City rehabilitated seven (7) houses of low-income owners and assisted six (6) families in purchasing their first homes. Emergency repair funding from CDBG helped 24 homes occupied by low-income residents.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

Coordination between public housing agencies improved in January 2010 when the three local housing authorities merged to become the Southern Nevada Regional Housing Authority (SNRHA). SNRHA is comprised of the housing authority staff from the Housing Authority of Las Vegas, North Las Vegas, and Clark County. While Henderson has never had its own housing authority, the SNRHA benefits all of southern Nevada with their regional efforts and improved coordination. The City will continue to collaborate with the SNRHA on public housing needs.

The SNRHA utilizes its Capital Fund to provide staff and resident training for the public housing programs within HUD's revised program guidelines. The SNRHA Resident Program Administrator managed and conducted resident-oriented programs, and Housing Management staff kept residents abreast of new or revised regulations, policies and procedures. Staff assisted, established and supported the Resident Councils. Existing councils and other resident groups were directly involved in providing input for proposed rehabilitation activities. Last year, the SNRHA continued to coordinate seminars on home purchasing for interested public housing and other residents and Section 8 participants. Staff also provided consumer credit counseling services in support of residential clients.

The SNRHA's Family Self-Sufficiency (FSS) Program continues to include families participating in either their Housing Choice Voucher Program (Section 8) or Public Housing Programs. The goal of the FSS Program is to assist public housing resident in becoming economically independent by developing and working towards established goals designed to promote independence. A partnership with the State Welfare Division to coordinate efforts with the "Welfare-To-Work" requirements, as a part of the national welfare reform, has also been implemented. SNRHA continues its Section 8 Homeownership Program which allows FSS households to use Section 8 vouchers towards a home mortgage payment.

The City of Henderson has assisted SNRHA in purchasing nine (9) scattered stie homes through the Neighborhood Stabilization Program and this will facilitate affordable rentals to public housing residents at or below 50% Area Median Income (AMI). The City will assist with the purchase of three (3) additional scattered site homes in 2013-2014.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Specific initiatives the City takes to address barriers to affordable housing include gap financing, issuing abatement letters, and negotiating lower rents. The City provides gap financing to developers to address the development cost barrier to affordable housing while providing the developer a letter documenting use of federal funds in the project, therefore, qualifying the project for property tax abatement. These actions reduce the net operating income (NOI) required of the development allowing the developer to maintain lower rents. The City also negotiates additional affordable units within the development than the required level in exchange for the gap financing.

In January 2010 the City issued an Analysis of Impediments to Fair Housing (AI) report. The AI identified potential impediments and barriers to fair housing choices which by their nature restrict a person's ability to obtain housing for reasons of race, color, religion, sex, disability, familial status or national origin. The AI identified the following impediments:

- A lack of complaint data collection necessary to perform analysis of fair housing complaints
- Citizens lack of knowledge of fair housing rights & responsibilities
- Lack of adequate supply of affordable housing
- Citizen resistance to group homes
- Potential predatory and/or unfair lending issues

The dynamic nature of the housing market in Southern Nevada, including lack of liquidity for developers to purchase land for future development, rapidly depreciating home values, previous urban sprawl, and investors purchasing foreclosed homes has severely crippled the local market which can impact fair housing choice.

This past year the City of Henderson demonstrated a proactive approach to Fair Housing initiatives through education, outreach, and community collaboration. The City continued communicating with the local HUD Fair Housing and Equal Opportunity office (FHEO) to improve timely feedback on the number and type of fair housing complaints in our community. The City will continue to analyze data in an effort to respond to trends and initiate required actions as may be necessary.

The City began public awareness activities to help residents understand their rights and responsibilities regarding fair housing. These activities included distributing both English and Spanish versions of posters on Fair Housing Rights as well as Mortgage Modification scams in public spaces within City Hall and vestibules of community-based non-profit partner agencies. The City distributed information on free HUD-Approved Housing Counseling Agencies available to residents. The City also began a public awareness campaign in fair housing rights and responsibilities utilizing information monitors within City Hall to increase education on these issues.

Education and increased awareness to as many individuals as possible about fair housing will result in:

- Facilitating a more meaningful understanding of the law
- Increased awareness of the rights afforded protected classes and standards to be maintained
- Empowering victims of illegal activities to assert their rights
- Enabling key sectors of the community to act proactively to comply with fair housing provisions

Activities addressing the supply of affordable housing are discussed in the Specific Housing Objectives section on page 20 of this report. The City did not receive license applications for group homes last year but the City will review any and all group home licensing applications and note potential neighborhood resistance and facilitate appropriate communications as required.

The City is monitoring potential changes to Nevada Statutes regarding community and group homes. Legislative changes could result in updates to the City's code.

In an effort to educate potential homebuyers on predatory and unfair lending practices, the City worked with homebuyer education providers to inform applicants of potential risks before submitting their mortgage loan application.

Additional activities described in the Specific Housing Objectives section of this CAPER increased the supply of affordable housing and assisted low-income residents maintain their existing affordable housing.

The City with the Southern Nevada Bankers Collaborative conducted classes for non-profit providers and low-income buyers to educate them on predatory lending practices and other rights and issues regarding Fair Housing. The City is strongly committed to collaborations and partnerships furthering Fair Housing Initiatives in Henderson and Clark County. The City continues to have an employee representative sit on the Community Housing Resource Board, as well as to financially sponsor workshops and educational programs & materials.

The City coordinated efforts with Nevada Legal Services in providing services to citizens requiring representation with fair housing complaints. Additionally, the City has several staff members actively involved in the Southern Nevada Regional Planning Commission, Workforce Housing Committee which coordinates regional housing efforts, including impediments to fair and affordable housing.

Henderson places a high priority on participation in the regional approach to evaluate tools to address the lack of affordable housing on a macro scale, while continuing efforts to collaborate with stake holders and to brainstorm options for affordable housing. The City funded Housing for Nevada as the Community Housing Development Organization (CHDO) to expand affordable housing efforts, and developed a partnership with Consumer Credit Counselling Service. These efforts will expand next year to assist in removing barriers to affordable housing.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

HOME funds are essential in attaining affordable housing goals and objectives. This past year HOME funds helped acquire and rehabilitate three (3) affordable units for qualified families. HOME funds leveraged related affordable housing activities including Weatherization and a Tenant-Based Rental Assistance (TBRA) program.

2. *HOME Match Report*
 - a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

HOME funds expended during 2012-2013, not including administrative costs, totaled \$238,513, requiring a 25% match of \$59,628. The City's excess match value from prior Federal fiscal years was \$4,550,583 and the match contributed during the current Federal fiscal year was \$48,409, for a total match available for the current Federal fiscal year of \$4,598,972. With the match liability for the current Federal fiscal year at \$59,628, there was an excess match value of \$4,658,600 that will be carried over to the next Federal fiscal year.

3. *HOME MBE and WBE Report*
 - a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

There were nine (9) HOME contractors during the year, two (2) of which qualified as a Women Business Enterprise (WBE) for \$194,652 in rehabilitation work. The City actively encourages minority and women-owned businesses to participate in City contracting activities through the use of advertising in the local newspaper.

4. *Assessments*
 - a. *Detail results of on-site inspections of rental housing.*
 - b. *Describe the HOME jurisdiction's affirmative marketing actions.*
 - c. *Describe outreach to minority and women owned businesses.*

Monitoring of funding recipients providing rental housing confirmed rental

inspections are being properly conducted and the units and complexes met Housing Quality Standards (HQS). The City complies with HOME affirmative marketing requirements and monitors funding recipient affirmative marketing activities. Funding recipients maintain Affirmative Marketing Certifications which include the following:

- Ensuring that all potential applicants and the general public have access to Federal Fair Housing Laws and Affirmative Marketing Procedures through outreach methods
- Ensuring that all persons, including persons covered by the Fair Housing Act and it's amendments, have access to information about program services and available units
- Ensuring record keeping and affirmative action activities
- Assessing and reporting on affirmative marketing activities

As an entitlement recipient of CDBG and HOME funds, the City of Henderson is required to provide business opportunities to minority and women-owned businesses (MBE/WBE) in connection with the activities funded through the CDBG and HOME grants. This requirement is applicable to contracting and subcontracting opportunities funded in whole or in part with Federal housing and community development assistance provided to the City as a grantee. To comply with these requirements, the City proactively encourages Section 3 business concerns, as well as MBE/WBE firms to participate in City contracting activities. The City maintains a database of Section 3 contractors, minority- and women-owned businesses who have expressed an interest in contracting opportunities. The City posts contracting opportunities on a proprietary website and simultaneously notifies MBE/WBEs of contract opportunities.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address needs of homeless persons.*

The City of Henderson is committed to a regional approach and is a very active participant in regional collaboration for addressing the needs of homeless persons. Through participation in Regional Homeless Coordination efforts, including emergency food & shelter, Homeless Management Information System (HMIS) facilitation, homeless enumeration, transitional & affordable housing efforts, committee and task force participation, and Regional Planning initiatives, the City continued its emphasis on regional solutions over this past year.

Last year, the City of Henderson contributed \$125,000 from its general budget funding as a pro-rata share of the Regional Homeless Coordination efforts. The City's funding support of the Regional Homeless Coordination effort was utilized for cross-jurisdictional Inclement Weather overflow beds for homeless, the Homeless Management Information System (HMIS), regional homeless census counts, the WestCare Community Triage Center, and salary for the Regional Homeless Coordinator employed by Clark County.

Every two years a homeless census and survey is conducted and this includes a point-in-time (PIT) count. The most recent PIT count for the homeless population in Southern Nevada was conducted in January 2013, and it identified 7,355 homeless people in Southern Nevada, a 22% decrease from the 2011 PIT count. The census estimated that 33,882 persons experience homelessness annually in Southern Nevada, representing approximately 1.7% of the total population in Southern Nevada. The results of the PIT Count show that about 60.3% of those counted were unsheltered homeless and 39.7% were in sheltered facilities. Approximately 53.3% of homeless respondents cited job loss as a primary reason for their current episode of homelessness. The survey estimated the City of Henderson jurisdiction represented 3% of the street homeless population. Further analysis of the data generated by the census is enhancing collaborative action as we continue to address homeless prevention and the wide array of needs of homeless persons.

The City of Henderson played an active role to support the Southern Nevada Project Homeless Connect program conducted at Cashman Center in Las Vegas on December 6, 2012. City buses and City staff provided outreach and round trip transportation services to homeless persons so they could access a wide variety of free supportive services during the day-long event. This event targeted prevention for families that were at-risk of becoming homeless.

Supporting the City of Henderson's efforts to identify strategies that address the needs of homeless persons in a high quality, as well as equitable way, the City has become a very active member of the Southern Nevada Regional Planning Commission's (SNRPC) Technical Committee On Homelessness. During the current year the City's representative on the Committee on Homelessness is serving as Chairperson. Through its participation with SNRPC the City is involved in developing and executing the Southern Nevada Regional Homeless and Housing Plan. The strategy contains a regional gap analysis to identify the areas that are most in need of being addressed and receiving attention.

Several years ago the Regional Coordination effort adopted a Ten Point Plan to end homelessness and incorporated the goals and outcomes from this plan into a comprehensive program named "HELP, HOPE, HOME". Since establishing the Ten Point Plan, the U.S. Interagency Council on Homelessness (USICH) Federal Strategic Plan Goals and the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act Continuum of Care Performance Measures were introduced and the community recognized the need for integrating all three approaches into a single community initiative. In January 2012 the SNRPC Committee on Homelessness adopted a new Strategic Plan incorporating strategies developed during Strategic Planning sessions facilitated in December 2011. The Strategic Plan includes the following goals:

- Establishing performance outcome requirements
- Increasing the stock, emphasis on, and access to permanent supportive housing
- Improving and formalizing the system of care to better target resources and create a seamless system
- Increasing overall effectiveness, capacity, transparency, and participation in the Continuum

Complimenting the Strategic Action Plan developed to achieve the above goals, HUD identified the local Continuum as a priority community and approved consultants from HomeBase/Center for Common Concerns to provide technical assistance (TA) to the local Regional Homeless Coordination Continuum of Care. The TA is assisting in establishing performance outcomes and tracking measurements along with system mapping and gaps analysis in preparing to implement centralized intake for the Continuum.

As an additional example of Henderson's support of regional solutions, the City contributed \$15,185 to the Regional WestCare Community Triage Center, designed to help relieve overcrowding of local medical facility emergency rooms and detention centers by diverting individuals to the Center. Emergency personnel can drop off individuals in crisis, often homeless persons, and the emergency personnel are quickly returned to service while the individual immediately receives a more appropriate level of service.

Specific activities funded by the City's CDBG funds provided valuable services to homeless persons. The Giving Life Ministries project served 9,901 homeless persons through their emergency nutrition program last year. The Shade Tree program assisted 5,754 women and children with emergency shelter and case management services. The S.A.F.E. House domestic violence shelter assisted 196 women and children last year.

HopeLink received \$53,456 of State Low-Income Housing Trust Funds (LIHTF) to administer a Tenant-Based Rental Assistance (TBRA) program to help extremely low- and low-income individuals and families at imminent risk of becoming homeless maintain their existing housing. They also received \$60,670 in State LIHTF Welfare Set-Aside funds in an effort to prevent homelessness.

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

In addition to the Homeless Prevention activities described on the next page, Henderson places a priority on assisting homeless persons in making the transition to permanent housing and self-sufficiency in the allocation of its CDBG funding. The HopeLink program assisted 72 households in transitioning from homelessness to permanent stable housing last year.

3. *Identify new Federal resources obtained from Homeless SuperNOFA.*

The City of Henderson was instrumental in HopeLink receiving a McKinney-Vento Homeless Assistance Act Continuum of Care (CoC) award a few years ago to administer a rental assistance program for clients who were at-risk of becoming homeless. Henderson's ongoing support of this effort includes a commitment of \$53,456 to HopeLink, which is allocated from State LIHTF Tenant-Based Rental Assistance (TBRA) funds, and utilized as annual cash match for the CoC project. The TBRA program is used in conjunction with the CoC effort in support of the transition from homelessness to self-sufficiency.

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

The City's active participation with the Southern Nevada Regional Planning Commission's Committee on Homelessness, the Commission's Technical Committee on Homelessness, the Commission's Workforce Housing Committee, and the Regional Housing Resource Board initiatives highlight Henderson's commitment to regional efforts in preventing homelessness.

The City of Henderson focuses resources on keeping families at-risk of becoming homeless in their existing housing. Last year, Henderson allocated CDBG Public Service funds for staffing support to the HopeLink's Homelessness Prevention project, which assisted 4,016 individuals with supportive services, including assistance with rent & utilities, food, clothing, employment and other services. HopeLink also receives State funds from the City to administer the Low-Income Housing Trust Fund (LIHTF) Welfare Set-Aside program to provide rent & utility assistance, as well as LIHTF Tenant-Based Rental Assistance (TBRA) funds to support transitioning persons to permanent housing. These two programs assisted at least 72 households at-risk of becoming homeless to maintain their existing housing.

Additional support for low-income homeowners throughout Henderson plays a role in homeless prevention in that specific programs enable at-risk persons in maintaining their existing affordable housing. Examples include the CDBG-funded Emergency Repairs program, which assisted 18 homes, Rebuilding Together projects, which assisted six (6) homes, and HOME-funded Homeowner

Rehabilitation program, which assisted one (1) home. CDBG funds supported the City of Henderson's Emergency Repair program, which together with the State and Department of Energy (DOE) Weatherization project, provided repairs to 36 homes of low-income residents. Absent these supports, many low-income residents would not be able to maintain their housing, and would be at severe risk of becoming homeless.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

The City's 2010-2014 Consolidated Plan identified several Community Development priorities, including Economic Development, Affordable Housing, and Non-Housing needs and goals. During the 2012-2013 reporting period, specific activities focused on providing decent housing, suitable living environments, and expanding economic opportunities.

Priority needs identified in the Plan included supportive services to assist at-risk citizens to achieve self-sufficiency, completion of the Opportunity Village Walter's Campus expansion project, improvements to community facilities, and completing the Trailer Estates neighborhood street improvements.

During the 2012-2013 Program Year CDBG funds were utilized in all of the above-mentioned priority activities. CDBG funding supported case management services which assisted 72 households at-risk of becoming homeless to maintain their existing housing. CDBG provided nutritious meals to 9,918 people in need.

CDBG funds supported administrative expenses of the City's Affordable Housing activities and leveraged additional funding sources which repaired 67 low-income residences in poor condition. These activities were the result of CDBG funded emergency repair grants and a low-interest rehabilitation program available to low-income homeowners, combined with a Weatherization Program, all geared toward maintaining affordable housing. All CDBG expenditures assisted extremely low & low/moderate income persons.

The City's CDBG funds benefited 20,813 people during the 2012-2013 program year and 100% of the funds were used to assist people at or below 80% of area median income (AMI). The tables below show the CDBG beneficiaries' data, including race & ethnicity, as well as income level.

2012-2013 Community Development Block Grant Beneficiaries' Data

Race

White	11,644
Black/African American	4,381
Asian	429
American Indian/Alaskan Native	145
Native Hawaiian/Other Pacific Islander	298
American Indian/Alaskan Native & White	37
Asian & White	59
Black/African American & White	255
American Indian/Alaskan Native & Black	65
Other Multi-Racial	3,500
Total	20,813

Ethnicity

White & Hispanic	564
Black/African American & Hispanic	8
Asian & Hispanic	0
American Indian/Alaskan Native & Hispanic	1
Native Hawaiian/Other Pacific Islander & Hispanic	0
American Indian/Alaskan Native & White & Hispanic	0
Asian & White & Hispanic	1
Black/African American & White & Hispanic	4
American Indian/Alaskan Native & Black & Hispanic	0
Other Multi-Racial & Hispanic	2,485
Total	3,063

Income Level

Extremely Low Income (30% or below)	17,763
Very Low Income (31-50%)	2,533
Low Income (51-80%)	404
Moderate Income (81% and above)	113
Total	20,813

2. *Changes in Program Objectives*
 - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

We do not anticipate changes in our program objectives as a result of experiences in 2012-2013.

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

During the 2012-2013 funding year the City pursued all resources anticipated in the 2010-2014 Consolidated Plan. As indicated on pages 7 and 8 of this report, the City experienced considerable success in leveraging resources, fostering collaborations, and maximizing utilization of available resources.

4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how did not comply with overall benefit certification.*

All funds were used for National Objectives.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

Henderson does not utilize funds for activities which involve displacement and/or relocation activities.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

There were no economic development activities funded during the 2012-2013 program year.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All Low/Mod Limited Clientele activities not falling within one of the categories of presumed benefit are qualified by verifying income. Income data is collected and

reviewed and it must show that at least 51% of the clients receiving assistance are low- and moderate-income. However, the majority of the City's CDBG activities benefit 100% of low- and moderate-income clients.

8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*

All program income resulted from subordinated loans in the housing rehabilitation program. There were no other sources of program income. There was no program income returned to the housing rehabilitation program during the 2012-2013 program year.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments.

10. *Loans and other receivables*
 - a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
 - b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
 - c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
 - d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
 - e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The City does not have float-funded activities. The principal balance of outstanding loans at the end of the reporting period was \$189,211. All of the loans are deferred until the owner of the property sells the property, transfers the title to another person, or the property ceases to be the primary residence of the owner. The City no longer makes loans using CDBG funds. Further, the City did not purchase any new property or improve any City-owned property using CDBG funds to prepare such property for sale during fiscal year 2012-2013.

11. *Lump sum agreements*
 - a. *Provide the name of the financial institution.*
 - b. *Provide the date the funds were deposited.*
 - c. *Provide the date the use of funds commenced.*
 - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

There were no lump sum agreements.

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program.*
 - c. *Detail other public and private funds involved in the project.*

Henderson completed three types of housing rehabilitation projects last year with HOME and NSP3 funds. One home was repaired under the HOME-funded Deferred Loan Program, three (3) homes received rehabilitation under the HOME First-time Homebuyer Program and three (3) homes received rehabilitation with the NSP3 program.

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*
- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

There were no neighborhood revitalization strategies.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Henderson continued to promote efforts that incorporated supportive services to assist extremely low and low-income residents achieve self-sufficiency. The City continued to encourage CDBG & HOME funding applications from non-profit agencies for programs that promote self-reliance and economic independence. CDBG funding allocations supported efforts to provide quality/affordable daycare during work hours which allowed low-income families to maintain their employment. CDBG funds were used for consumer advocacy and homeownership efforts.

Henderson believes that the main opportunities to assist those below poverty level achieve economic independence is through education and job training programs. The Southern Nevada Regional Housing Authority has a very successful Section 8 and Public Housing Self-Sufficiency Program available to those residing in Henderson. Programs offering English as a Second language and GED certificates are also offered.

Downtown Henderson is the location of one branch of Nevada JobConnect Career Center, established through the Workforce Investment Board, where clients receive referrals to jobs as well as assistance for retaining their employment. The College of Southern Nevada in Henderson also offers a large selection of programs for low-income residents in their attempts to become trained and job ready.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Henderson continued to provide LIHTF Tenant-Based Rental Assistance (TBRA) funding to HopeLink. These funds assisted families in crisis, which included families with children, seniors and disabled persons. Results for these projects are recorded as assistance to support transitioning to permanent housing rather than Special Needs. The TBRA funds enabled families to move towards self-sufficiency.

Henderson hopes to expand the supply of affordable housing for people with Special Needs. This will be done by assisting developers with financing, support and technical assistance. Three years ago Henderson assisted Accessible Space, Inc., with a successful Section 811 application. Construction has been completed on this project and is operating at full capacity. The City of Henderson also assisted developers with financing, support and technical assistance this past year, in efforts to provide future supportive housing projects. In addition to the 811 project mentioned above, some of the planned activities throughout Henderson are rehabilitation and weatherization programs, Rebuilding Together Southern Nevada, Habitat for Humanity, Nathan Adelson Hospice and Adult Day Care and the First-time Homebuyer program. These activities cannot be categorized as targeting specific Special Needs populations at this time.

The City's focus is on assisting persons with rent, food and utility assistance, thus maintaining existing housing. The City also has a rapidly growing senior population, and many recently completed projects and several projects underway and slated for completion, are projects targeting seniors and have utilized HOME funding.

Supportive services which are categorized as Non-homeless Special Needs activities this past year include 20 residents who accessed programs at The Blind Center of Nevada. Additional resources that were utilized to assist the non-homeless special needs population this past year were Low-Income Tax Credits, LIHTF and Weatherization funds from the State of Nevada, HOME, CDBG and Developers funds.

Glossary of Common Acronyms & Abbreviations

ADDI	American Dream Down Payment Initiative
AGI	Adjusted Gross Income
AI	Analysis of Impediments to Fair Housing
AMI	Area Median Income
BLM	Bureau of Land Management
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grant
CHDO	Community Housing Development Organization
CoC	Continuum of Care
COH	City of Henderson
CPMP	Consolidated Plan Management Process
ESG	Emergency Shelter Grant
FTB	First Time Homebuyer
HACC	Housing Authority of Clark County
HMIS	Homeless Management Information System
HOME	HOME Investment Partnerships Program
HOPWA	Housing Opportunities for People With HIV/AIDS
HQS	Housing Quality Standards
HUD	Housing and Urban Development
LIHEA	Low Income Home Energy Assistance program
LIHTF	Low Income Housing Trust Funds
MBEs	Minority Business Enterprises
NAHRO	National Association of Housing & Redevelopment Officials
NIMBY	Not In My Back Yard
NOI	Net Operating Income
NSP1	Neighborhood Stabilization Program
PAC	Program Advisory Committee
PIT	Point-In-Time Count
SNRPC	Southern Nevada Regional Planning Commission
T&TA	Training & Technical Assistance
TBRA	Tenant-based Rental Assistance
TCAP	Tax Credit Assistance Program
WBEs	Women's Business Enterprises

Housing Needs Table			Grantee: CITY OF HENDERSON													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population				
			Only complete blue sections. Do NOT type in sections other than blue.																% HSHLD	# HSHLD							
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal												
					Year 1		Year 2		Year 3		Year 4*		Year 5*									Multi-Year					
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	628																						
			Any housing problems	63.1	396	10	0	10	2	10	1						3	####	H	Y	H,O						
			Cost Burden > 30%	61.1	384												0	####									
			Cost Burden >50%	51.4	323												0	####									
			Small Related	NUMBER OF HOUSEHOLDS	100%	919																					
				With Any Housing Problems	77.2	709												0	####								
				Cost Burden > 30%	75.9	698												0	####								
				Cost Burden >50%	70.3	646												0	####								
				Large Related	NUMBER OF HOUSEHOLDS	100%	182																				
				With Any Housing Problems	93.1	169													0	####							
				Cost Burden > 30%	79.9	145												0	####								
				Cost Burden >50%	72.9	133												0	####								
			All other hshold	NUMBER OF HOUSEHOLDS	100%	811																					
			With Any Housing Problems	77.3	627													0	####								
			Cost Burden > 30%	77.3	627												0	####									
			Cost Burden >50%	75.0	608												0	####									
		Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	843																					
				With Any Housing Problems	73.7	621													0	####							
				Cost Burden > 30%	73.7	621													0	####							
				Cost Burden >50%	54.1	456													0	####							
			Small Related	NUMBER OF HOUSEHOLDS	100%	497																					
			With Any Housing Problems	78.3	389													0	####								
			Cost Burden > 30%	74.7	371													0	####								
			Cost Burden >50%	68.4	340													0	####								
			Large Related	NUMBER OF HOUSEHOLDS	100%	57																					
			With Any Housing Problems	100.0	57													0	####								
			Cost Burden > 30%	77.8	44													0	####								
			Cost Burden >50%	55.6	32													0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	608																						
		With Any Housing Problems	76.0	462	6	18	6	8	6	4						30	####	H	Y	C, O							
		Cost Burden > 30%	76.0	462													0	####									
		Cost Burden >50%	72.9	443													0	####									
	Elderly	NUMBER OF HOUSEHOLDS	100%	658																							
			With Any Housing Problems	85.5	563													0	####								
			Cost Burden > 30%	85.5	563													0	####								
			Cost Burden >50%	57.6	379													0	####								

MFI Category	Owner/Renter	Sub-Category	Metric	Percentage	Count	Other Metrics										Total	Percentage	Notes			
						M1	M2	M3	M4	M5	M6	M7	M8	M9	M10						
Household Income >30 to <=50% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	827																
			With Any Housing Problems	93.1	770											0	####				
			Cost Burden > 30%	92.5	765											0	####				
		Cost Burden >50%	50.4	417											0	####					
		Large Related	NUMBER OF HOUSEHOLDS	100%	215																
			With Any Housing Problems	100.0	215											0	####				
			Cost Burden > 30%	76.5	164											0	####				
		Cost Burden >50%	44.1	95											0	####					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	710																
	With Any Housing Problems		88.4	628											0	####					
	Cost Burden > 30%		88.4	628											0	####					
	Cost Burden >50%	58.9	418											0	####						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1501																
			With Any Housing Problems	58.2	874											0	####				
			Cost Burden > 30%	56.1	842											0	####				
			Cost Burden >50%	35.4	531											0	####				
		Small Related	NUMBER OF HOUSEHOLDS	100%	887																
			With Any Housing Problems	87.7	778											0	####				
Cost Burden > 30%			85.7	760											0	####					
Cost Burden >50%			60.7	538											0	####					
NUMBER OF HOUSEHOLDS			100%	209																	
With Any Housing Problems	87.9	184											0	####							
Cost Burden > 30%	87.9	184											0	####							
Cost Burden >50%	60.6	127											0	####							
All other hshold	NUMBER OF HOUSEHOLDS	100%	348																		
	With Any Housing Problems	90.9	316											0	####						
	Cost Burden > 30%	87.3	304											0	####						
	Cost Burden >50%	76.4	266											0	####						
Household Income <=80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	767																	
		With Any Housing Problems	68.6	526	226	0	398	428	288	0					428	####	H	Y	H, O	100%	0
		Cost Burden > 30%	68.6	526											0	####					
		Cost Burden >50%	6.6	51											0	####					
	Small Related	NUMBER OF HOUSEHOLDS	100%	2217																	
		With Any Housing Problems	75.7	1678											0	####					
		Cost Burden > 30%	68.0	1508											0	####					
		Cost Burden >50%	83.0	1840											0	####					
		NUMBER OF HOUSEHOLDS	100%	532																	
	With Any Housing Problems	79.8	425											0	####						
	Cost Burden > 30%	65.5	348											0	####						
	Cost Burden >50%	11.9	63											0	####						
	other hshold	NUMBER OF HOUSEHOLDS	100%	1799																	
		With Any Housing Problems	83.8	1508											0	####					
		Cost Burden > 30%	82.4	1482											0	####					

City of Henderson						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		8663	14005	13270	35938	468
Occupied Units: Owner		1295	14311	55381	70987	355
Vacant Units: For Rent	7%	835	880	697	2412	24
Vacant Units: For Sale	4%	81	621	2056	2758	19
Total Units Occupied & Vacant		10874	29817	71404	112095	866
Rents: Applicable FMRs (in \$s)		904	1,063	1,478		
Rent Affordable at 30% of 50% of MFI (in \$s)		818	818	818		
Public Housing Units						
Occupied Units		159	61	130	350	
Vacant Units		11	12	8	31	
Total Units Occupied & Vacant		170	73	138	381	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		730	4887	6307	11,924	(N) enumerations ▼														
2. Homeless Families with Children		31	307	8	346															
2a. Persons in Homeless with Children Families		112	1275	27	1,414															
Total (lines 1 + 2a)		842	6,162	6,334	13,338															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1. Chronically Homeless		117 (E)		2094	2211	(S) statistically reliable samp ▼														
2. Severely Mentally Ill		1636 (A)		0	0															
3. Chronic Substance Abuse		1225 (A)		0	0															
4. Veterans		986 (A)		0	0															
5. Persons with HIV/AIDS		68 (E)		0	0															
6. Victims of Domestic Violence		637 (A)		0	0															
7. Youth (Under 18 years of age)		55 (E)		0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	2066	915	1151	2472	3561	3455	4466	3380	5950					9307	13977	150%	M	Y	C
	Transitional Housing	5038	5038	0	0	0	0	0	0	0					0	0	####	L	N	
	Permanent Supportive Housing	7014	1440	5574	15	15	7	0	16	17					38	32	84%	H	Y	C
	Total	14118	7393	6725	2487	3561	3455	4466	3380	5950	0	0	0	0	9322	13977	150%			
Chronically Homeless		2211	117															H	Y	C

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	305	305	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	1506	1506	0	10	3	0	0	0	0	0	0	0	10	3	30%	L	Y	C	
	Permanent Supportive Housing	1297	542	755	157	59	150	169	175	72	0	0	0	482	300	62%	H	Y	C	
	Total	3108	2353	755	167	62	150	175	0	72	0	0	0	317	309	97%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	3824	2268	1556	286	25	348	428	288	0					922	453	49%
	53. Frail Elderly	1535	1344	191											0	0	####
	54. Persons w/ Severe Mental Illness	3500	215	3285											0	0	####
	55. Developmentally Disabled	614	95	519											0	0	####
	56. Physically Disabled	5148	546	4602											0	0	####
	57. Alcohol/Other Drug Addicted	840	54	786											0	0	####
	58. Persons w/ HIV/AIDS & their families	672	114	558											0	0	####
	59. Public Housing Residents	0	0	0											0	0	####
	Total	16133	4636	11497	286	25	348	428	288	0	0	0	0	0	922	453	49%
Supportive Services Needed	60. Elderly	4200	2268	1932	4000	5546	5578	5647	117	353					9695	11546	119%
	61. Frail Elderly	1535	1344	191											0	0	####
	62. Persons w/ Severe Mental Illness	3500	216	3284											0	0	####
	63. Developmentally Disabled	614	95	519	27	34	26	16	23	29					76	79	104%
	64. Physically Disabled	5418	549	4869											0	0	####
	65. Alcohol/Other Drug Addicted	840	54	786	0	0	0	0	10	56					10	56	560%
	66. Persons w/ HIV/AIDS & their families	672	114	558											0	0	####
	67. Public Housing Residents	0	0	0											0	0	####
	Total	16779	4640	12139	4027	5580	5604	5663	150	438	0	0	0	0	9781	11681	119%

Housing and Community Development Activities				5-Year Quantities														
				Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulat	
							Goal	Actual	Goal									
01 Acquisition of Real Property 570.201(a)				1	0	1	5	6	25	10	5	1						35
02 Disposition 570.201(b)				0	0	0												0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			4	0	4	5	4	1	0	1	1					7	
	03A Senior Centers 570.201(c)			2	2	0												0
	03B Handicapped Centers 570.201(c)			3	3	0	1	0	1	0	1	1						3
	03C Homeless Facilities (not operating costs) 570.201(c)			1	0	1												0
	03D Youth Centers 570.201(c)			1	1	0												0
	03E Neighborhood Facilities 570.201(c)			0	0	0												0
	03F Parks, Recreational Facilities 570.201(c)			3	0	3												0
	03G Parking Facilities 570.201(c)			0	0	0												0
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0												0
	03I Flood Drain Improvements 570.201(c)			2	0	2												0
	03J Water/Sewer Improvements 570.201(c)			0	0	0												0
	03K Street Improvements 570.201(c)			5	0	5												0
	03L Sidewalks 570.201(c)			3	0	3	1	1	2	0	2	0						5
	03M Child Care Centers 570.201(c)			0	0	0												0
	03N Tree Planting 570.201(c)			0	0	0												0
	03O Fire Stations/Equipment 570.201(c)			0	0	0												0
	03P Health Facilities 570.201(c)			2	0	2												0
03Q Abused and Neglected Children Facilities 570.201(c)			2	1	1												0	
03R Asbestos Removal 570.201(c)			0	0	0												0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0												0	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	3460	3564	3455	4466	3380	5950						10295	
04 Clearance and Demolition 570.201(d)				0	0	0												0
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0												0
Public Services	05 Public Services (General) 570.201(e)			50000	0	50000	12480	12316	10555	###	10210	####					33245	
	05A Senior Services 570.201(e)			120	0	120	4000	5546	5578	5647	2106	382						11684
	05B Handicapped Services 570.201(e)			200	0	200	12	12	26	16	23	29						61
	05C Legal Services 570.201(E)			0	0	0												0
	05D Youth Services 570.201(e)			450	0	450	45	45	80	92	200	440						325
	05E Transportation Services 570.201(e)			450	0	450												0
	05F Substance Abuse Services 570.201(e)			76	0	76	0	0	0	0	10	56						10
	05G Battered and Abused Spouses 570.201(e)			800	0	800												0
	05H Employment Training 570.201(e)			0	0	0												0
	05I Crime Awareness 570.201(e)			0	0	0												0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0												0
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0												0
	05L Child Care Services 570.201(e)			75	0	75												0
	05M Health Services 570.201(e)			100	0	100												0

	21B Indirect Costs 570.206	0	0	0																0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0																0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0																0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0																0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0																0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0																0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0																0
	22 Unprogrammed Funds	0	0	0																0
HOPWA	31J Facility based housing - development	0	0	0																0
	31K Facility based housing - operations	0	0	0																0
	31G Short term rent mortgage utility payments	0	0	0																0
	31F Tenant based rental assistance	0	0	0																0
	31E Supportive service	0	0	0																0
	31I Housing information services	0	0	0																0
	31H Resource identification	0	0	0																0
	31B Administration - grantee	0	0	0																0
	31D Administration - project sponsor	0	0	0																0
CDBG	Acquisition of existing rental units	0	0	0																0
	Production of new rental units	0	0	0																0
	Rehabilitation of existing rental units	0	0	0																0
	Rental assistance	0	0	0																0
	Acquisition of existing owner units	0	0	0																0
	Production of new owner units	0	0	0																0
	Rehabilitation of existing owner units	0	0	0																0
	Homeownership assistance	0	0	0																0
HOME	Acquisition of existing rental units	0	0	0																0
	Production of new rental units	0	0	0																0
	Rehabilitation of existing rental units	0	0	0																0
	Rental assistance	0	0	0																0
	Acquisition of existing owner units	0	0	0																0
	Production of new owner units	0	0	0																0
	Rehabilitation of existing owner units	0	0	0																0
Homeownership assistance	0	0	0																0	
	Totals	52485	7	52478	20594	22185	20332	###	16353	20906	0	0	0	0	0	0	0	0	57279	

Project Name: After-School All-Stars What's Cool After-School				
Description:	IDIS Project #: 517 UOG Code: NV320096 HENDERSON			
This project provides an after-school program to at-risk children.				
Location:	Priority Need Category			
700 E. Lake Mead Dr. Henderson, NV 89015	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories	1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼			
<input type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 369		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve accessibility to childcare services	100 children will participate in after-school program	369 children participated in after-school program		
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt. 0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	2,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Blind Center of Nevada Road to Independence						
Description:	IDIS Project #: 518 UOG Code: NV320096 HENDERSON					
Provides free transportation services to blind/visually impaired residents of Henderson in order for them to participate in employment, educational, and recreational opportunities provided by the Blind Center.						
Location:	Priority Need Category					
1001 N Bruce St. Las Vegas, NV 89101	Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date:						
6/30/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
Project-level Accomplishments	01 People	Proposed	18	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	20		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Expand accessibility to services for disabled	Provide transportation for 18 people	20 blind/visually impaired individuals received transportation				
05B Handicapped Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	4,700	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	6,909	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Boys & Girls Club of Henderson Wormcatcher Program				
Description:	IDIS Project #: 519 UOG Code: NV320096 HENDERSON Provides a comprehensive before- and after-school program that enables parents to maintain employment			
Location: 401 Drake St. Henderson, NV 89015	Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed 23	Accompl. Type:	Proposed
		Underway		Underway
		Complete 31		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve accessibility to childcare services	23 children will participate in affordable childcare program	31 children participated in before- and after-school activities		
05L Child Care Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 9,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Catholic Charities of Southern Nevada Respite Care				
Description:	IDIS Project #: 520 UOG Code: NV320096 HENDERSON			
This program will provide respite care and social services to elderly patients.				
Location:	Priority Need Category			
Citywide	Select one: Public Services ▼ Explanation:			
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 4	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 6		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve accessibility of respite care	4 households will receive respite care	6 households received respite care services		
05A Senior Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt. 0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	3,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Club Christ Ministries Educational Enrichment Program				
Description:	IDIS Project #: 521 UOG Code: NV320096 HENDERSON			
This project provides an after-school literacy program to at-risk children				
Location:	Priority Need Category			
750 N. Major Ave. Henderson, NV 89015	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability	2 ▼			
<input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 80	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 40		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve literacy and grades of students	80 children will participate in literacy program	40 children participated in after-school literacy program		
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt. 0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	8,360	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	3,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Family & Child Treatment Center of Southern Nevada					
Description:	IDIS Project #: 522 UOG Code: NV320096 HENDERSON				
This program provides substance abuse counseling to teens.					
Location: 522 E. Lake Mead Pkwy. Henderson, NV 89015	Priority Need Category Select one: Non-homeless Special Needs ▼ Explanation:				
Location: 6/30/2013	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve the services for low/mod income persons ▼				
2	▼				
3	▼				
Project-level Accomplishments	01 People ▼	Proposed 10	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 56		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve accessibility to substance abuse services		8 youth will complete a substance abuse counseling		56 youth participated in substance abuse treatment program	
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt. 0		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	2,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Giving Life Ministries Emergency Assistance Program				
Description:	IDIS Project #: 523 UOG Code: NV320096 HENDERSON			
This project assists needy families, elderly, and homeless persons by providing food, clothing, bus tokens, and assistance with IDs.				
Location:	Priority Need Category			
416 Perlite St. Henderson, NV 89015	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories	1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼			
<input type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 10,000	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 9,901		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase accessibility to emergency resources	10,000 persons will receive emergency assistance	9,901 people received emergency assistance		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 35,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	33,830	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	32,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HopeLink Homeless Prevention				
Description:	IDIS Project #: 524 UOG Code: NV320096 HENDERSON			
This project supports a wide range of services to households at-risk of homelessness, assisting them in maintaining existing housing and preventing homelessness.				
Location:	Priority Need Category			
178 Westminister Way Henderson, NV 89015	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability	2 ▼			
<input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 175	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 72		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase accessibility to affordable housing	175 households will maintain stable housing	72 households were assisted with maintaining stable housing		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 57,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	46,985	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	41,192	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Living Grace Home for Pregnant Teens				
Description:	IDIS Project #: 525 UOG Code: NV320096 HENDERSON This project provides emergency shelter and transitional services to homeless pregnant teens.			
Location: 1806 Somersby Way Henderson, NV 89014	Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed 16	Accompl. Type:	Proposed
		Underway		Underway
		Complete 17		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve the quality of life for homeless/pregnant	16 young women will maintain stable housing	17 young women received assistance		
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt. 0	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	18,795	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	16,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Nathan Adelson Hospice Meal Delivery				
Description:	IDIS Project #: 526 UOG Code: NV320096 HENDERSON			
The project will support home delivery of prepared meals to homecare hospice patients and caregivers.				
Location:	Priority Need Category			
4131 Swenson Street Las Vegas, NV 89119	Select one: Non-homeless Special Needs			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households	Proposed 10	Accompl. Type:	Proposed
		Underway		Underway
		Complete 17		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve accessibility to nutritional services	10 households will receive meals delivered to the home	17 households received meals delivered to their home		
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 3,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	2,185	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	1,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Nevada Partners, Inc. Emergency Needs Assistance				
Description:	IDIS Project #: 527 UOG Code: NV320096 HENDERSON			
This project will provide emergency needs assistance to individuals who are at-risk of homelessness and hunger due to job loss.				
Location:	Priority Need Category			
4131 Swenson Street Las Vegas, NV 89119	Select one: Non-homeless Special Needs			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People	Proposed 5	Accompl. Type:	Proposed
		Underway		Underway
		Complete 21		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve accessibility to emergency resources	5 people will receive emergency assistance while seeking	21 people received emergency assistance		
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt. 0	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Foundation for Positively Kids Medical Daycare & Respite				
Description:	IDIS Project #: 528 UOG Code: NV320096 HENDERSON			
The project supports costs of providing skilled nursing services for this respite/daycare program serving families with medically fragile children.				
Location:	Priority Need Category			
3555 W. Reno Ave., Ste. F Las Vegas, NV 89118	Select one: Non-homeless Special Needs			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People	Proposed 5	Accompl. Type:	Proposed
		Underway		Underway
		Complete 9		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve services for children with disabilities	5 families will receive services to reduce stress level	9 families received respite care and medical assistance		
05B Handicapped Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 9,526	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	2,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: St. Rose Dominican Health Foundation Helping Hands				
Description:	IDIS Project #: 529 UOG Code: NV320096 HENDERSON			
The project will provide free transportation to medical appointments and routine errands for seniors to assist them in maintaining independence in the community.				
Location:	Priority Need Category			
3001 St. Rose Pkwy. Henderson, NV 89052	Select one: Non-homeless Special Needs			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People	Proposed 117	Accompl. Type:	Proposed
		Underway		Underway
		Complete 353		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase accessibility to independent living	Provide 2,106 round-trip rides to 117 seniors	6,157 round-trip rides were provided to 353 seniors		
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 24,500	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	15,185	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: S.A.F.E. House Domestic Violence Shelter				
Description:	IDIS Project #: 530 UOG Code: NV320096 HENDERSON			
SAFE House provides supportive services for victims of domestic violence. The project supports activities of the emergency shelter for women and children, keeping the family unit intact while protecting them from perpetrators.				
Location:	Priority Need Category			
921 American Pacific Dr., #300, Henderson, NV 89014	Select one: Homeless/HIV/AIDS			
Explanation:				
Expected Completion Date:	Specific Objectives			
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the number of homeless persons moving into permanent housing			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2			
	3			
Project-level Accomplishments	01 People	Proposed 50	Accompl. Type:	Proposed
		Underway		Underway
		Complete 196		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Transition homeless persons to stable housing	50 people will access transitional/stable housing	196 people were assisted with transitional housing		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 24,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	18,795	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	32,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: The Shade Tree Emergency & Transitional Programs				
Description:	IDIS Project #: 531 UOG Code: NV 320096 HENDERSON			
The Shade Tree provides safe shelter to homeless and abused women and their children. The project supports case management services to shelter residents who are transitioning back to the community.				
Location:	Priority Need Category			
1 West Owens Ave. Las Vegas, NV 89030	Select one: Homeless/HIV/AIDS			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3			
Project-level Accomplishments	01 People	Proposed 3,300	Accompl. Type:	Proposed
		Underway		Underway
		Complete 5,754		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Transition homeless persons to stable housing	3,300 persons will access emergency shelter services	5,754 personse received emergency shelter services		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 5,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	7,520	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HopeLink Rehab of Center for Children and Families					
Description:	IDIS Project #: 532 UOG Code: NV320096 HENDERSON				
This project involves rehabilitation activities at the Center for Children and Families.					
Location:	Priority Need Category				
178 Westminster Way Henderson, NV 89015	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:					
6/30/2013					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway 1		Underway	
		Complete 0		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve sustainability of one public facility		One public facility will be repaired		Facility rehab is near completion	
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt. 0		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	40,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: COH Public Works Trailer Estates Phase 3B					
Description:	IDIS Project #: 533 UOG Code: NV320096 HENDERSON				
This is an infrastructure project in one of the older neighborhoods of the City, consisting of removing 15 painted steel streetlight poles that have over-head power feeds and replacing them with new galvanized steel poles and underground power feeds.					
Location:	Priority Need Category				
Trailer Estates Neighborhood, Valley View Planning Area, Census tract 54.21, Henderson, NV	Select one: Infrastructure				
Explanation:					
Expected Completion Date: 6/30/2013					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed	
		Underway 1		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve neighborhood walkways		Provide assistance for street/sidewalk improvements		Project has gone out for bid but construction has not started	
03L Sidewalks 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt. 0	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	257,629	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: COH Public Works Pittman Street Improvements					
Description:	IDIS Project #: 534 UOG Code: NV320096 HENDERSON				
This is an infrastructure project in one of the older neighborhoods in the City, consisting of removing 20 painted steel streetlight poles that have over-head power feeds and replacing them with new galvanized steel poles and underground power feeds.					
Location:	Priority Need Category				
Pittman Neighborhood	Select one: Infrastructure				
Explanation:					
Expected Completion Date:					
6/30/2013					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve neighborhood walkways		Provide assistance for street/sidewalk improvements		Project is in design and planning process	
03L Sidewalks 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	165,143	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Opportunity Village Campus Expansion				
Description:	IDIS Project #: 535 UOG Code: NV320096 HENDERSON			
The project will assist with site improvements associated with construction of a warehouse/storage facility for use by this organization serving persons with disabilities.				
Location: 451 E Lake Mead Pkwy. Henderson, NV 89015	Priority Need Category Select one: Public Facilities			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons			
	2			
	3			
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed
		Underway		Underway
		Complete 1		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve availability of facilities for disabled	Provide assistance for expansion of facility campus	Phase I of the campus expansion was completed		
03B Handicapped Centers 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 200,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Rebuilding Together-National Rebuilding Day				
Description:	IDIS Project #: 536 UOG Code: NV320096 HENDERSON The project will rehabilitate homes of low-income elderly and households with disabilities.			
Location: 611 South Ninth St. Las Vegas, NV 89101	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3			
Project-level Accomplishments	10 Housing Units	Proposed 4	Accompl. Type:	Proposed
		Underway		Underway
		Complete 6		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve sustainability of affordable housing	Rehabilitate 4 homes	6 Henderson homes were rehabilitated		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 5,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: CDBG Administration						
Description: Provide support for the City's general administration, oversight, and coordination of CDBG and Consolidated Plan activities.	IDIS Project #: 537 UOG Code: NV320096 HENDERSON					
Location: 240 Water St. Henderson, NV 89015	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 6/30/2013	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	248,974	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	208,474	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	222,440	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: COH Affordable Housing Administration						
Description:	IDIS Project #: 538 UOG Code: NV320096 HENDERSON					
The project supports the City's delivery of the Housing Rehabilitation, Lead-Based Paint, Deferred-Payment Loan, and Emergency Repair Grants programs.						
Location:	Priority Need Category					
240 Water St. Henderson, NV 89015	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	181,760	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	181,730	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: City of Henderson Code Enforcement				
Description:	IDIS Project #: 539 UOG Code: NV320096 HENDERSON			
This project provides funding for a code enforcement officer to enforce City code requirements within CDBG eligible census tracts.				
Location: 240 S. Water St. Henderson, NV 89015	Priority Need Category Select one: Other			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	09 Organizations	Proposed 100	Accompl. Type:	Proposed
		Underway		Underway
		Complete 910		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve sustainability of suitable living	100 cases of code violations will be brought to compliance	910 cases were brought to compliance with City code		
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt. 0	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	110,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: COH Emergency Repair Program				
Description:	IDIS Project #: 540 UOG Code: NV320096 HENDERSON			
The project provides emergency repair grants to homeowners below 50% AMI, to assist them in maintaining their existing affordable housing.				
Location:	Priority Need Category			
240 Water St. Henderson, NV 89015	Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households	Proposed 15	Accompl. Type:	Proposed
		Underway		Underway
		Complete 18		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Sustain affordable owner housing	15 households will receive emergency repair assistance	18 households were assisted with emergency home repairs		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 30,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Regional Homeless Coordination							
Description:	IDIS Project #: UOG Code: NV320096 HENDERSON						
The City contributes a prorated share of funding toward regional initiatives in responses to homelessness, including coordination staff, HMIS administration, and inclement weather shelter.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase the number of homeless persons moving into permanent housing ▼	2	Improve the services for low/mod income persons ▼	3	▼
1	Increase the number of homeless persons moving into permanent housing ▼						
2	Improve the services for low/mod income persons ▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Other ▼	Proposed Amt.	110,482	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Other ▼	Proposed Amt.	125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other ▼	Proposed Amt.	125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration							
Description:	IDIS Project #: 547 UOG Code: NV320096 HENDERSON						
This project supports administration activities of the City's HOME programs.							
Location: 240 Water St. Henderson, NV 89015	Priority Need Category Select one: Planning/Administration						
Expected Completion Date: 6/30/2013	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	HOME	Proposed Amt.	52,361		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	50,790	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	44,910	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Housing Construction				
Description:	IDIS Project #: 546 UOG Code: NV320096 HENDERSON			
This project provides funding to Community Housing Development Organization for construction of affordable housing.				
Location: Citywide	Priority Need Category Select one: Rental Housing			
Explanation:				
Expected Completion Date: 6/30/2013				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Increase the supply of affordable rental housing 2 3			
Project-level Accomplishments	10 Housing Units	Proposed 3	Accompl. Type:	Proposed
		Underway		Underway
		Complete 1		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide affordable housing for homeownership	Acquire & rehabilitate 3 units for affordable housing	1 home was acquired by CHDO		
14G Acquisition - for Rehabilitation 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOME	Proposed Amt. 171,252	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME ▼	Proposed Amt.	166,114	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Low-Income Owner Rehabilitation				
Description:	IDIS Project #: 545 UOG Code: NV320096 HENDERSON			
The project assists low income homeowners in rehabilitating their homes.				
Location:	Priority Need Category			
240 Water St. Henderson, NV 89015	Select one: Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 1		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Sustain affordable housing	Assist 10 owner-occupants to maintain affordable housing	1 homeowner was assisted with rehab		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. 100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	97,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME First Time Homebuyer Program				
Description: The project assists low-income first-time homebuyers in purchasing a home.	IDIS Project #: 544 UOG Code: NV320096 HENDERSON			
Location: 240 Water St., Henderson, NV 89015	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 6/30/2013	Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3			
Project-level Accomplishments	04 Households	Proposed 3	Accompl. Type:	Proposed
		Underway		Underway
		Complete 3		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Affordability of decent housing	Assist 3 households to purchase a home	3 homes were purchased under the First Time Homebuyer program		
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOME	Proposed Amt. 100,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME ▼	Proposed Amt.	97,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Affordable Housing Development				
Description:	IDIS Project #: 543 UOG Code: NV320096 HENDERSON			
The project provides coordination and leverage funding for developers to increase the affordable housing inventory in Henderson.				
Location:	Priority Need Category			
240 Water St., Henderson, NV 89015	Select one: Rental Housing			
Explanation:				
Expected Completion Date:				
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase the supply of affordable rental housing			
<input type="checkbox"/> Affordability	2			
<input type="checkbox"/> Sustainability	3			
Project-level Accomplishments	10 Housing Units	Proposed 60	Accompl. Type:	Proposed
		Underway		Underway
		Complete 0		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase availability of affordable housing	Develop 60 new units of affordable rentals	No development of new units		
12 Construction of Housing 570.201(m)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOME	Proposed Amt. 100,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. 500,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	97,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	107,125	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	187,757	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: COH Affordable Housing Acquisition				
Description:	IDIS Project #: UOG Code: NV320096			
This project will fund acquisition of building lots to be used for construction of affordable housing units.				
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date: 6/30/2013				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing			
	2			
	3			
Project-level Accomplishments	10 Housing Units	Proposed 6	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase availability of affordable housing	Acquire 6 lots for future affordable construction	No lots were acquired		
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt. 0	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other ▼	Proposed Amt.	246,843	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: COH Weatherization Program							
Description:	IDIS Project #: UOG Code: NV320096						
The project assists residents with energy efficiency home improvements.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of affordable rental housing ▼	2	Improve the quality of owner housing ▼	3	▼
1	Improve the quality of affordable rental housing ▼						
2	Improve the quality of owner housing ▼						
3	▼						
Project-level Accomplishments	04 Households ▼	Proposed 38		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 36			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Improve sustainability of affordable housing	Provide energy efficient improvements to 38 units	36 units were weatherized					
14F Energy Efficiency Improvements 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Other ▼	Proposed Amt. 1,620,922		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Other ▼	Proposed Amt.	1,111,583	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other ▼	Proposed Amt.	253,033	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Historic Preservation Surveys																																					
Description:	IDIS Project #: UOG Code: NV320096 HENDERSON																																				
The project will survey homes in the downtown area for potential registration designation as historically significant.																																					
Location: Downtown Henderson	Priority Need Category Select one: Other Historic Preservation Explanation:																																				
Expected Completion Date: 6/30/2013	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity Specific Objectives 1 2 3																																				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																					
Project-level Accomplishments																																					
10 Housing Units Accompl. Type: Accompl. Type:	<table border="1"> <tr> <td>Proposed</td> <td>30</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> </tr> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed	30	Accompl. Type:	Proposed	Underway			Underway	Complete	0		Complete	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed	30	Accompl. Type:	Proposed																																		
Underway			Underway																																		
Complete	0		Complete																																		
Proposed		Accompl. Type:	Proposed																																		
Underway			Underway																																		
Complete			Complete																																		
Proposed		Accompl. Type:	Proposed																																		
Underway			Underway																																		
Complete			Complete																																		
Proposed Outcome	Performance Measure	Actual Outcome																																			
Improve sustainability of decent housing	Survey 30 homes for historical significance	No structures were surveyed																																			
16A Residential Historic Preservation 570.202(d)	Matrix Codes	Matrix Codes																																			
Matrix Codes	Matrix Codes	Matrix Codes																																			
Matrix Codes	Matrix Codes	Matrix Codes																																			
Program Year 1	Other Fund Source: Accompl. Type: Accompl. Type:	<table border="1"> <tr> <td>Proposed Amt.</td> <td>7,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Proposed Amt.	7,500	Fund Source:	Proposed Amt.	Actual Amount			Actual Amount	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount			Actual Amount	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units			
Proposed Amt.	7,500	Fund Source:	Proposed Amt.																																		
Actual Amount			Actual Amount																																		
Proposed Amt.		Fund Source:	Proposed Amt.																																		
Actual Amount			Actual Amount																																		
Proposed Units		Accompl. Type:	Proposed Units																																		
Actual Units			Actual Units																																		
Proposed Units		Accompl. Type:	Proposed Units																																		
Actual Units			Actual Units																																		

Program Year 2	Other ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other ▼	Proposed Amt.	6,667	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	