

30-DAY PUBLIC COMMENT PERIOD

Community Development Block Grant (CDBG) & HOME Investment Partnership Program (HOME)

The public is invited to review the Amended Action Plan beginning Friday, June 10, 2011, through Monday, July 18, 2011. Written comments can be sent to the City of Henderson, Neighborhood Services Department, 240 S. Water Street, Henderson, NV 89015. Written comments must be submitted by Monday, July 18, 2011, at 5:30 p.m. The existing CDBG/HOME Action Plan can be viewed on the Neighborhood Services website at www.cityofhenderson.com/neighborhood_services.

A public hearing will be held at the City of Henderson Council Chambers on Tuesday, July 19, 2011 at 7:00 p.m. to consider additional comments. Any comments received will be included in the citizen participation section of the amended plan.

Proposed Amendment to the 2011-2012 CDBG/HOME Annual Action Plan

The 2011-2012 Annual Action Plan was approved by the Henderson City Council on April 12, 2011, and submitted to the U.S. Department of Housing and Urban Development (HUD) on May 15, 2011. Since the 2011 allocations were announced after the submission of the City's Annual Action Plan to HUD, the City must amend the Plan to reflect a reduction of CDBG/HOME funds. If the proposed amendment is approved by City Council on July 19, 2011, the following changes will be made to the funding allocations that were included in the initial plan:

CDBG Allocation: ~~\$1,156,360~~ \$1,042,370

CDBG Public Service Projects:

Blind Center of NV	\$5,000	\$4,700
Club Christ Ministries	\$8,892	\$8,360
Down Syndrome Organization	\$2,077	\$0
Giving Life Ministries	\$36,000	\$33,830
HopeLink	\$50,000	\$46,985
Living Grace Home	\$20,000	\$18,795
Nathan Adelson Hospice	\$2,325	\$2,185
Positively Kids	\$5,000	\$0
St. Rose Dominican Health	\$16,160	\$15,185
S.A.F.E .House	\$20,000	\$18,795
The Shade Tree	\$8,000	\$7,520

CDBG Public Improvement Projects:

Trailer Estates Street Improvements – Phase 3 ~~\$214,444~~ \$140,351

CDBG Administrative Costs:

Neighborhood Services Administration ~~\$231,272~~ \$208,474

Proposed Amendment to the 2011-2012 CDBG/HOME Annual Action Plan (cont.)

HOME Allocation: ~~\$507,904~~ \$465,278

HOME Administrative Costs: ~~\$50,790~~ \$46,527

HOME CHDO Construction: ~~\$166,114~~ \$127,751

HOME – State: ~~\$207,192~~ \$195,308

These proposed changes are indicated in blue on the attached pages. Questions regarding this amendment or the CDBG/HOME programs may be directed to the Neighborhood Services Office at 702-267-2000.

Table 1: Federal, State, and Local Resources

Federal resources:		
CDBG	\$1,042,370	\$1,156,360
HOME	\$465,278	\$507,904
NSP3		\$3,901,144
State resources:		
HOME – State	\$195,308	\$207,192
LIHTF – Dev. of Aff. Housing		\$107,125
LIHTF – Welfare Set-Aside		\$59,240
Weatherization (State) *		\$181,515
Weatherization (DOE-ARRA) *		\$878,475
Local resources:		
COH General funds		\$125,000
Total *	\$6,955,455	\$7,123,955

* These amounts are estimates based on past allocations and are subject to change.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Henderson's Neighborhood Services Division will administer programs funded by CDBG and HOME funds. Under the direction of the City Manager's office, Neighborhood Services is responsible for delivering programs that promote citizen self-sufficiency, preserve neighborhoods, and provide affordable and stable housing to Henderson residents. In order to provide better service, Neighborhood Services often collaborates with other City departments, including Building and Fire Safety, Public Works, Parks and Recreation, Community Development, Economic Development and the Redevelopment Agency.

Sub-recipients of the City's CDBG and HOME funds are also responsible for administering programs covered by the consolidated plan. The agencies that will be working with Neighborhood Services staff for the 2011-2012 program year include:

- ❖ Blind Center of Nevada
- ❖ Club Christ Ministries
- ❖ ~~Down Syndrome Organization~~
- ❖ Giving Life Ministries
- ❖ Hopelink
- ❖ Living Grace Home
- ❖ Nathan Adelson Hospice
- ❖ Opportunity Village
- ❖ ~~Positively Kids~~
- ❖ Rebuilding Together
- ❖ St. Rose Dominican Health Foundation
- ❖ SAFE House
- ❖ The Shade Tree

2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

The City of Henderson seeks to achieve the following community development objectives within the 2011-2012 program year:

- ❖ Decent Housing (DH)
 - New/Improved Accessibility/Availability to Decent Housing (DH-1)
 - Provide funding for homelessness prevention services to 500 individuals at HopeLink
 - Provide funding to assist 25 homeless pregnant teens at Living Grace Home
 - Provide funding to assist with emergency shelter and transitional services for 3455 victims of domestic violence at SAFE House and The Shade Tree
 - New/Improved Sustainability of Decent Housing (DH-3)
 - Provide funding to repair and rehabilitate 2 houses through Rebuilding Together

- ❖ Suitable Living Environment (SL)
 - New/Improved Accessibility/Availability of Suitable Living Environment (SL-1)
 - Provide funding for the transportation of 12 visually impaired individuals at the Blind Center of Nevada
 - Provide funding for an after-school literacy program for 80 children at the Landsman Learning Center
 - ~~○ Provide funding to assist 2 children with Down syndrome receive speech and physical therapy at the Down Syndrome Organization of Southern Nevada~~
 - Provide funding for emergency assistance to 10,000 people at Giving Life Ministries
 - Provide funding for meal delivery to 30 house-bound patients and caretakers from Nathan Adelson Hospice, resulting in the delivery of 900 meals
 - ~~○ Provide funding for medical daycare/respite for 12 families at Positively Kids~~
 - Provide funding for transportation of seniors at St. Rose Helping Hands, offering 5,578 round trip rides
 - New/Improved Sustainability of Suitable Living Environment (SL-3)
 - Provide funding to make facility improvements to the Family Resource Center at HopeLink
 - Improve suitable living environments by providing funds for the expansion of the Walters Campus - Opportunity Village
 - Improve suitable living environments in Trailer Estates by improving street lights and sidewalks

Table 4: Public Facilities & Improvements

Objective	Agency	Program	Allocation
03 – Public Facilities & Improvements (General)			
SL-3	HopeLink	Center for Children & Families	\$30,000
03B – Handicapped Center			
SL-3	Opportunity Village	Walters Campus Expansion	\$100,000
03K – Street Improvements			
SL-3	City of Henderson Public Works	Trailer Estates Street Lights Phase 2	\$195,460
SL-3	City of Henderson Public Works	Trailer Estates Street Lights Phase 3	\$140,351
Total			\$465,811

Table 5: Rehabilitation/Neighborhood Preservation

Objective	Agency	Program	Allocation
14A – Rehab: Single-Unit Residential			
DH-3	Rebuilding Together	National Rebuilding Day	\$10,000
Total			\$10,000

Table 6: Public Services

Objective	Agency	Program	Allocation
05 – Public Services (General)			
SL-1	Giving Life Ministries	Emergency Assistance Program	\$33,830
DH-1	HopeLink	Homeless Prevention Program	\$46,985
DH-1	Living Grace Home	Homeless Pregnant Teen Program	\$18,795
SL-1	Nathan Adelson Hospice	Meal Delivery Program	\$2,185
05A – Senior Services			
SL-1	St. Rose Dominican Health Foundation	Helping Hands Program	\$15,185
05B – Handicapped Services			
SL-1	Blind Center of Nevada	Road to Independence Program	\$4,700
SL-1	Down Syndrome Organization of Southern Nevada	Speech & Physical Therapy Program	\$2,077
SL-1	Positively Kids	Medical Daycare/Respite Program	\$5,000
05D – Youth Services			
SL-1	Club Christ Ministries	Landsman Learning Center	\$8,360
05G – Services for Battered & Abused Spouses			
DH-1	S.A.F.E. House	Domestic Violence Shelter	\$18,795
DH-1	The Shade Tree	Emergency & Transitional Programs	\$7,520
Total			\$156,355

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless special needs are included for individuals who are not homeless, but still require housing and supportive services. Citizens with non-homeless special needs are either elderly, frail elderly, persons with mental illness, developmentally or physically disabled, addicted to alcohol or other drugs, persons with HIV/AIDS and their families, or public housing residents. The community-based partners that provide supportive services to people with special needs include the Blind Center of Nevada, ~~Down Syndrome Organization of Southern Nevada~~, Nathan Adelson Hospice, ~~Foundation for Positively Kids~~, and St. Rose Dominican Health Foundation. Rebuilding Together will offer housing solutions to low-income seniors and disabled individuals. The specific objectives the City has for non-homeless special needs include:

- *Blind Center of Nevada* – provide 12 visually impaired Henderson residents with transportation services
- ~~*Down Syndrome Organization of Southern Nevada* – provide 2 children with speech and physical therapy services~~
- *Nathan Adelson Hospice* – deliver 900 meals to homecare patients and/or their caretakers
- ~~*Foundation for Positively Kids* – provide medical daycare/respice service to 12 medically fragile children~~
- *St. Rose Dominican Health Foundation* – provide 5,578 round-trip rides to seniors in Henderson
- *Rebuilding Together* – provide housing repairs and rehabilitation to 2 low-income seniors or disabled individuals

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City of Henderson will utilize CDBG funding to address the specific objectives for non-homeless special needs.

Table 7: Resources for Non-homeless Special Needs

Agency	Allocation	Source
Blind Center of Nevada	\$5,000	CDBG
Down Syndrome Org.	\$2,077	CDBG
Nathan Adelson Hospice	\$2,325	CDBG
Foundation for Positively Kids	\$5,000	CDBG
St. Rose Dominican Health	\$16,160	CDBG
Rebuilding Together	\$10,000	CDBG