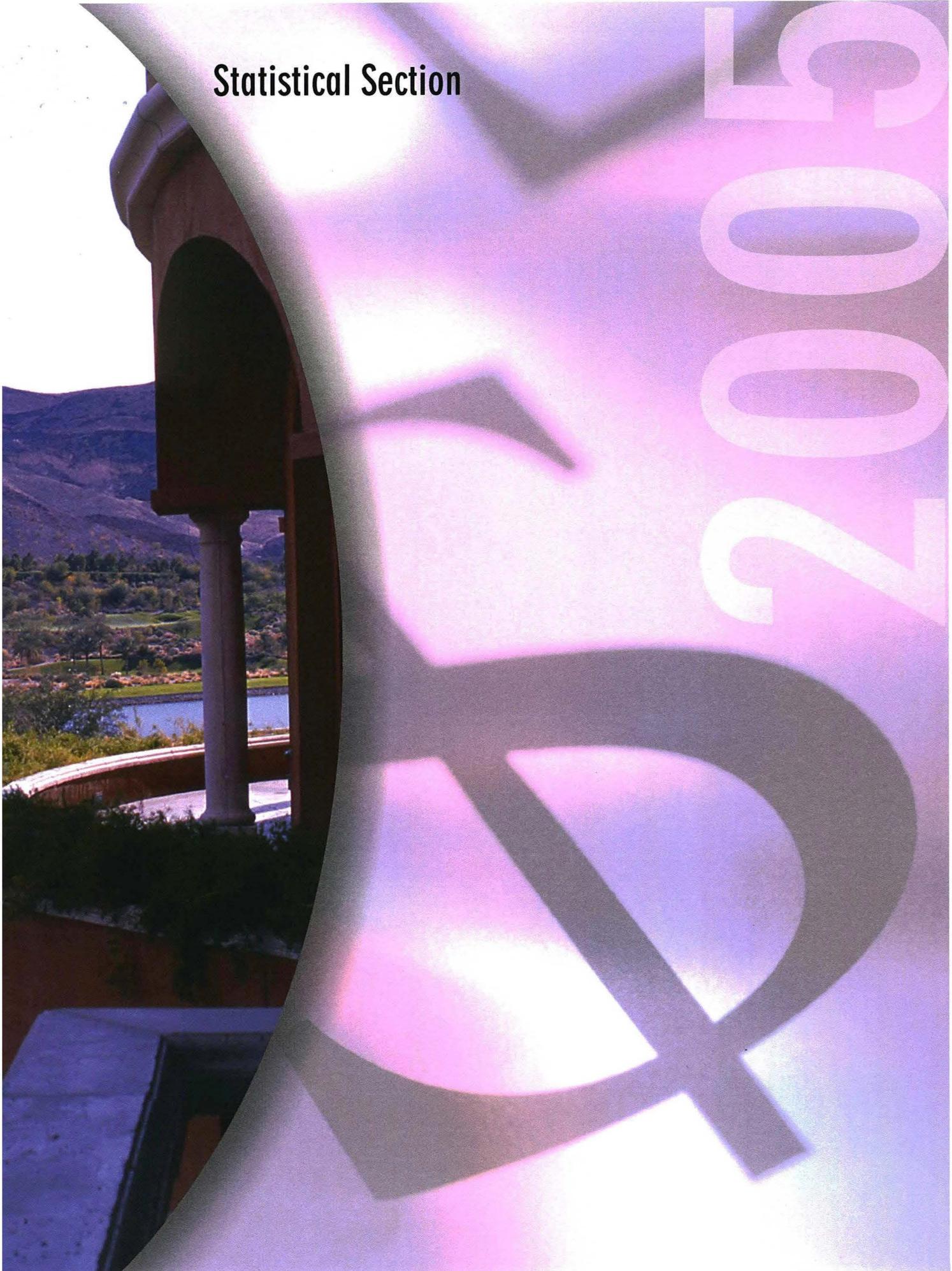


Statistical Section



CITY OF HENDERSON, NEVADA

Government-Wide Expenses by Function
Last Four Fiscal Years

	June 30, 2002	June 30, 2003	June 30, 2004	June 30, 2005
General government	\$ 35,253,241	\$ 34,916,307	\$ 42,220,643	\$ 48,028,276
Judicial	3,328,455	3,466,048	3,744,366	4,071,409
Public safety	63,620,351	71,866,188	80,847,907	85,409,518
Public works	34,706,359	39,233,451	43,332,760	47,890,227
Culture and recreation	24,214,562	29,115,265	31,297,696	34,451,551
Community support	--	--	--	4,139,404
Debt Service:				
Administrative and other costs	661,184	140,864	466,656	921,422
Interest and fiscal charges	9,314,180	9,513,486	6,064,877	7,301,813
Water	47,831,453	50,939,527	56,761,359	64,469,362
Sewer	24,456,660	26,798,508	28,355,583	33,345,399
Development service center	14,640,305	16,023,169	17,504,160	20,156,904
Other business-type activities	1,987,119	2,084,085	2,293,279	5,408,306
	<u>\$260,013,869</u>	<u>\$284,096,898</u>	<u>\$312,889,286</u>	<u>\$355,593,591</u>

CITY OF HENDERSON, NEVADA

Government-Wide Revenues
Last Four Fiscal Years

Fiscal Year	PROGRAM REVENUES			GENERAL REVENUES				Total
	Charges for Services	Operating Grants, Interest, Contributions	Capital Grants, Interest, Contributions	Gain on Sale of Assets	Investment Earnings	Miscellaneous	Taxes	
2002	\$ 97,509,211	\$ 8,641,617	\$ 143,462,587	\$ 2,014,836	\$ 22,759,191	\$ 1,035,924	\$ 123,881,536	\$ 399,304,902
2003	\$ 100,853,103	\$ 7,534,122	\$ 200,284,294	\$ 6,924,104	\$ 14,891,578	\$ 980,698	\$ 137,918,139	\$ 469,386,038
2004	\$ 110,978,903	\$ 6,143,018	\$ 136,013,478	\$ 5,292,899	\$ 3,823,934	\$ 921,831	\$ 160,536,843	\$ 423,710,906
2005	\$ 122,763,773	\$ 7,021,016	\$ 204,722,259	\$ 7,660,298	\$ 13,408,247	\$ 1,436,817	\$ 190,459,640	\$ 547,472,050

CITY OF HENDERSON, NEVADA

General Governmental Expenditures by Function (1)
Last Ten Fiscal Years

Fiscal Year	General Government	Judicial	Public Safety	Public Works	Culture & Recreation	Community Support	Debt Service	Total
1996	\$ 15,271,704	\$ 1,424,811	\$ 28,667,410	\$ 4,207,087	\$ 7,645,530	\$ --	\$ 19,326,240	\$ 76,542,782
1997	19,587,130	1,797,149	34,031,028	4,168,418	9,196,625	--	30,862,255	99,642,605
1998	22,075,316	1,988,504	38,857,953	4,714,164	10,484,248	--	34,797,026	112,917,211
1999	26,902,974	2,168,199	46,241,144	5,726,957	13,332,298	--	51,162,985	145,534,557
2000	30,085,079	2,377,881	52,462,142	5,093,490	16,324,343	--	34,154,114	140,497,049
2001	35,677,629	2,633,526	54,219,156	6,741,962	20,067,759	--	45,064,521	164,404,553
2002	29,429,868	3,091,282	59,984,033	10,234,461	23,085,100	--	47,670,978	173,495,722
2003	38,872,226	3,299,332	67,602,705	9,691,837	26,292,703	--	21,233,376	166,992,179
2004	38,744,260	3,534,995	76,177,155	10,605,798	27,158,204	--	22,541,572	178,761,984
2005	43,830,786	3,925,781	83,802,164	9,724,823	29,145,097	3,934,384	21,439,147	195,802,182

Note: (1) Includes General, Special Revenue, Capital Projects and Debt Service Funds; excludes Capital Outlay

CITY OF HENDERSON, NEVADA

General Governmental Revenues by Source (1)
Last Ten Fiscal Years

Fiscal Year	Property Taxes	Special Assessments	Franchise Fees	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeits	Developer/Property Owner Contributions	Impact Fees	Miscellaneous	Total
1996	\$ 12,477,303	\$ 4,337,980	\$ 6,224,144	\$ 6,337,790	\$ 37,062,792	\$ 5,325,388	\$ 1,141,460	\$ 1,333	\$ --	\$ 8,347,199	\$ 81,255,389
1997	14,773,745	10,450,756	6,887,730	6,901,812	42,081,967	6,652,160	1,330,029	1,917	--	13,853,416	102,933,532
1998	19,787,556	8,841,083	8,287,523	8,129,130	49,674,247	8,521,274	1,599,142	5,000	--	13,832,408	118,677,363
1999	25,518,272	8,941,709	9,939,571	8,418,719	51,302,071	11,341,965	1,654,378	--	--	14,808,085	131,924,770
2000	28,966,393	8,897,444	12,195,108	6,811,159	55,863,745	12,602,220	1,950,238	--	--	14,778,433	142,064,740
2001	33,667,008	7,368,844	15,799,641	4,798,572	60,314,810	15,553,012	2,214,936	--	--	17,347,909	157,064,732
2002	39,251,126	6,690,270	18,298,174	5,324,227	72,315,724	10,982,168	2,542,172	2,072,897	1,879,908	20,428,570	179,785,236
2003	46,026,738	249,569	19,353,127	5,848,669	83,419,931	10,701,889	2,746,306	52,138,390	1,642,738	6,265,133	228,392,490
2004	51,356,138	1,818,361	21,227,833	6,856,573	92,449,462	11,787,181	2,998,041	6,285,655	1,499,185	4,763,867	201,042,296
2005	58,586,097	327,861	24,044,878	7,305,463	113,330,062	14,177,088	3,488,205	32,766,222	1,740,702	5,794,373	261,560,951

Note: (1) Includes General, Special Revenue, Capital Projects and Debt Service Funds for 2002 through 2005 previous years exclude Capital Project Funds

CITY OF HENDERSON, NEVADA

General Fund Tax and Intergovernmental Revenues by Source
Last Ten Fiscal Years

Fiscal Year	Property Tax	Franchise Fees	Sales Tax (1)	Motor Fuel Tax (1)	Alcoholic Beverage Tax (1)	Consolidated Tax Revenues (1)	Other Intergovernmental Revenues (1)	Total
1996	\$ 5,757,207	\$ 6,224,144	\$ 29,094,030	\$ 812,034	\$ 274,594	\$ --	\$ 5,866,178	\$ 48,028,187
1997	6,712,296	6,887,730	33,726,683	923,022	280,024	--	6,063,741	54,593,496
1998	10,247,627	8,287,523	37,939,319	1,060,837	319,539	--	9,027,476	66,882,321
1999	13,249,364	9,939,571	--	1,189,595	--	46,839,359	1,829,645	73,047,534
2000	14,696,838	12,195,108	--	1,270,164	--	50,720,719	2,234,684	81,117,513
2001	17,286,070	15,799,641	--	1,358,338	--	53,465,516	1,667,598	89,577,163
2002	19,638,963	18,298,174	--	1,637,688	--	58,404,948	1,956,878	99,936,651
2003	22,972,300	19,353,127	--	1,672,236	--	63,896,932	2,182,632	110,077,227
2004	25,765,571	21,227,833	--	1,843,361	--	78,290,939	2,117,379	129,245,083
2005	29,309,739	24,044,878	--	1,919,066	--	96,687,531	2,272,699	154,233,913

Note 1: (1) Included as intergovernmental revenues in the General Fund

CITY OF HENDERSON, NEVADA

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes
1996	\$ 12,560,805	\$ 12,447,335	99.10%	\$ 410,185	\$ 12,857,520	102.36%	\$ 140,505
1997	14,638,211	14,504,487	99.09%	51,280	14,555,767	99.44%	222,949
1998	16,980,505	16,792,486	98.89%	93,396	16,885,882	99.44%	317,572
1999	22,038,032	21,786,842	98.86%	212,908	21,999,750	99.83%	355,854
2000	25,322,606	25,029,900	98.52%	292,706	25,322,606	100.00%	440,584
2001	28,965,448	28,637,652	98.29%	327,796	28,965,448	100.00%	613,869
2002	34,106,224	33,664,830	98.53%	440,135	34,104,965	99.99%	693,808
2003	42,387,649	41,781,856	98.36%	599,603	42,381,459	99.99%	870,942
2004	48,014,946	46,916,703	99.15%	1,042,442	47,959,145	99.88%	593,466
2005	54,426,433	54,065,416	99.15%	*	54,065,416	99.34%	505,866

Source: Clark County Controller's Office

* Still in the process of being collected

TABLE 6

CITY OF HENDERSON, NEVADA

Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real Property		Personal Property		Total		Ratio of Total Assessed To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1996	\$ 1,726,149,120	\$ 4,931,854,629	\$ 198,344,674	\$ 566,699,069	\$ 1,924,493,794	\$ 5,498,553,698	35.0%
1997	2,000,222,916	5,714,922,617	328,229,596	937,798,846	2,328,452,512	6,652,721,463	35.0%
1998	2,533,709,450	7,239,169,857	351,630,797	1,004,659,420	2,885,340,247	8,243,829,277	35.0%
1999	3,251,045,120	9,288,700,343	405,645,672	1,158,987,634	3,656,690,792	10,447,687,977	35.0%
2000	3,738,591,770	10,681,690,771	304,963,340	871,323,829	4,043,555,110	11,553,014,600	35.0%
2001	4,276,595,470	12,218,844,200	387,678,320	1,107,652,343	4,664,273,790	13,326,496,543	35.0%
2002	5,033,711,060	14,382,031,600	586,433,720	1,675,524,914	5,620,144,780	16,057,556,514	35.0%
2003	6,022,498,387	17,207,138,249	550,303,670	1,572,296,200	6,572,802,057	18,779,434,449	35.0%
2004	6,856,028,148	19,588,651,851	577,185,611	1,649,101,746	7,433,213,759	21,237,753,597	35.0%
2005	7,350,381,130	21,001,088,943	515,315,133	1,472,328,951	7,865,696,263	22,473,417,894	35.0%

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Source: Clark County Assessor's Office

CITY OF HENDERSON, NEVADA

Property Tax Rates - Direct and Overlapping Governments
 (Per \$100 of Assessed Value)
 Last Ten Fiscal Years

CITY OF HENDERSON									
Fiscal Year	General Fund	Debt Service Fund	Legislative Approved Override	Total	State of Nevada	School District	County	Special District	Total
1996	0.3829	0.3295	0.0312	0.7124	0.1500	1.1935	0.6855	0.1456	2.8870
1997	0.3829	0.3295		0.7124	0.1500	1.1935	0.6785	0.1208	2.8552
1998	0.3740	0.3295		0.7035	0.1500	1.3034	0.6785	0.0500	2.8854
1999	0.3786	0.3295		0.7081	0.1500	1.3034	0.6653	0.0500	2.8768
2000	0.3745	0.3295		0.7040	0.1500	1.3034	0.6579	0.0995	2.9148
2001	0.3813	0.3295		0.7108	0.1500	1.3034	0.6527	0.0976	2.9145
2002	0.3813	0.3295		0.7108	0.1500	1.3034	0.6352	0.0993	2.8987
2003	0.5163	0.1945		0.7108	0.1500	1.3034	0.6352	0.0969	2.8963
2004	0.4886	0.2222		0.7108	0.1700	1.3034	0.6502	0.0995	2.9339
2005	0.4880	0.2228		0.7108	0.1700	1.3034	0.6575	0.0669	2.9086

Source: State of NV Department of Taxation's "Local Government Finance Redbook"

CITY OF HENDERSON, NEVADA

Special Assessment Billings and Collections
Last Ten Fiscal Years

Fiscal Year	Special Assessment Billings	Special Assessments Collected (1)	Total Outstanding Assessments (2)
1996	2,924,133	4,337,980	160,366,199
1997	4,452,619	10,450,756	149,082,645
1998	5,293,883	8,841,083	139,042,933
1999	5,202,688	8,941,709	161,216,893
2000	5,455,335	8,897,444	152,314,452
2001	5,757,187	7,368,844	143,281,953
2002	5,907,424	6,690,270	151,838,715
2003	240,629	249,569	3,356,098
2004	270,914	1,818,361	1,421,353
2005	159,620	327,861	862,809

Notes:

- (1) Includes prepayments and foreclosures
- (2) Includes current, delinquent and deferred accounts
- (3) Previous years include Special Assessments with no governmental commitment. 2003 through 2005 include only those assessments with potential governmental commitment.

CITY OF HENDERSON, NEVADA

Ratio of Net General Obligation Bonded Debt
to Assessed Value and Net General Obligation Bonded Debt Per Capita
Last Ten Fiscal Years

Fiscal Year	Population(1)	Assessed Value in Thousands	Gross Bonded Debt (2)	Debt Service Monies Available	Payable from Enterprise Revenues	Net Bonded Debt	Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1996	132,560	\$ 1,924,494	\$ 173,899,721	\$ 4,150,808	\$ 109,089,721	\$ 60,659,192	3.15	457.60
1997	146,357	2,328,453	182,001,888	6,967,693	105,816,888	69,217,307	2.97	472.93
1998	159,332	2,885,340	231,033,450	8,891,012	101,228,450	120,913,988	4.19	758.88
1999	176,670	3,656,690	330,734,477	6,761,986	192,969,477	131,003,014	3.58	741.51
2000	190,512	4,043,555	365,683,675	5,120,770	185,578,675	174,984,230	4.33	918.49
2001	199,695	4,664,274	351,994,406	5,264,172	180,499,406	166,230,828	3.56	832.42
2002	210,850	5,620,145	351,683,159	7,358,902	173,843,159	170,481,098	3.03	808.54
2003	223,070	6,572,802	331,426,779	3,111,752	165,141,779	163,173,248	2.48	731.49
2004	235,292	7,433,213	309,597,473	1,573,486	155,592,473	152,431,514	2.05	647.84
2005	243,897	7,865,696	395,476,193	846,962	253,896,193	140,733,038	1.79	577.02

Source: (1) City of Henderson Planning Department estimates

Notes: (2) Includes all Long-Term General Obligation Debt.

CITY OF HENDERSON, NEVADA

Computation of Legal Debt Margin
June 30, 2005

Estimated Assessed Value		\$ 7,865,696,263
Debt Limit - 15 Percent of Total Assessed Value		1,179,854,439
Amount of Debt Applicable to Debt Limit:		
Total Bonded Debt (including Special Assessment and Tax Allocation Bonds)	\$ 396,691,193	
Less:		
Special Assessment Bonds	(1,215,000) (1)	
Tax Allocation Bonds	(16,340,000) (2)	
Total Amount of Debt Applicable to Debt Limit		<u>379,136,193</u>
Legal Debt Margin		<u><u>\$ 800,718,246</u></u>

Notes:

- (1) Does not include matured and unredeemed bonds
- (2) The Tax Allocation Bonds issued by the City of Henderson Redevelopment Agency do not constitute indebtedness within the meaning of the statutory debt limitations.

CITY OF HENDERSON, NEVADA

Computation of General Obligation Direct and Overlapping Debt
June 30, 2005

	Total General Obligation Debt	Less Debt Service Fund Balance	Net Debt Outstanding	%	Applicable Net Debt
City of Henderson	\$ 395,476,193	\$ 846,962	\$ 394,629,231	100%	\$ 394,629,231
State of Nevada	2,550,953,000	--	2,550,953,000	10.81%	275,758,019
Clark County	738,835,000	127,989,000	610,846,000	15.23%	93,031,846
Clark County School District	3,220,456,000	422,875,000	2,797,581,000	15.23%	426,071,586
Las Vegas-Clark County Library District	41,125,000	9,780,000	31,345,000	19.26%	6,037,047
Total Overlapping Debt					<u>800,898,498</u>
Total Direct and Overlapping Debt					<u>\$ 1,195,527,729</u>

Source: Clark County School District

CITY OF HENDERSON, NEVADA

Ratio of Annual Debt Service Expenditures for General
Bonded Debt (1) to Total General Governmental Expenditures
Last Ten Fiscal Years

Fiscal Year	Principal	Interest	Total Debt Service	Total General Expenditures (2)	Ratio of Debt Service to Total General Expenditures
1996	\$ 3,495,000	\$ 3,747,666	\$ 7,242,666	\$ 76,542,782	9.46
1997	3,890,000	3,691,045	7,581,045	99,642,605	7.61
1998	4,880,000	6,133,893	11,013,893	112,917,211	9.75
1999	6,700,000	7,296,720	13,996,720	145,534,557	9.62
2000	7,660,000	7,134,425	14,794,425	140,497,049	10.53
2001	8,610,000	9,403,992	18,013,992	164,404,553	10.96
2002	10,115,000	8,667,416	18,782,416	173,495,722	10.83
2003	11,655,000	8,212,409	19,867,409	166,992,179	11.90
2004	13,035,000	4,963,244	17,998,244	178,761,984	10.07
2005	12,425,000	6,598,223	19,023,223	195,802,182	9.72

Notes:

- (1) General Obligation Bonds reported in the Enterprise Funds and Special Assessment Debt with Government commitment are excluded
- (2) Includes General, Special Revenue, Capital Projects and Debt Service Funds; excluding capital outlay

CITY OF HENDERSON, NEVADA

Water and Sewer Funds Revenue Bonds Coverage - Combined
Last Ten Fiscal Years

Fiscal Year	Operating Revenue	Operating Expenses (1)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1996	\$ 29,986,765	\$ 22,317,120	\$ 7,667,645	\$ 3,795,873	\$ 5,599,212	\$ 9,395,085	82%
1997	34,727,532	26,722,260	8,005,272	4,214,524	5,642,028	9,856,552	81%
1998	38,691,013	28,380,306	10,310,707	4,917,746	5,113,136	10,030,882	103%
1999	44,437,360	33,556,923	10,880,437	4,678,499	7,713,018	12,391,517	88%
2000	49,622,738	34,775,955	14,846,783	7,941,884	9,407,221	17,349,105	86%
2001	59,126,172	38,074,205	21,051,967	8,313,009	7,673,932	15,986,941	132%
2002	61,855,110	45,328,954	16,526,156	8,711,980	7,989,062	16,701,042	99%
2003	65,173,704	49,687,020	15,486,684	8,793,913	6,791,514	15,585,427	99%
2004	70,402,702	54,112,436	16,290,266	9,414,780	6,032,181	15,446,961	105%
2005	73,476,651	62,765,675	10,710,976	9,835,026	8,232,075	18,067,101	59%

Note:

(1) Total operating expenses exclusive of depreciation

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CITY OF HENDERSON, NEVADA

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population (1)	School Enrollment (2)	Unemployment Rate (3)
1996	132,560	24,456	5.40%
1997	146,357	27,609	5.00%
1998	159,332	27,322	4.20%
1999	176,670	27,997	3.78%
2000	190,512	26,724	4.19%
2001	199,695	32,227	4.34%
2002	210,850	31,938	6.20%
2003	223,070	33,667	5.30%
2004	235,292	34,504	4.79%
2005	243,897	38,046	4.20%

Education of Adults by Zip Code(4)

Level	Percent Zip Code 89011	Percent Zip Code 89012	Percent Zip Code 89014	Percent Zip Code 89015	Percent Zip Code 89052	Percent Zip Code 89074
Some high school	5%	4%	3%	9%	3%	3%
High school degree	22%	17%	18%	28%	13%	18%
Some college	37%	35%	34%	33%	26%	37%
College degree	21%	21%	24%	18%	32%	21%
Some graduate	4%	9%	6%	4%	8%	5%
Graduate degree	11%	14%	15%	8%	18%	16%

Sources:

- (1) City of Henderson Planning Department
- (2) Clark County School District
- (3) Nevada Employment Security Department-Clark County Data
- (4) University of Nevada, Las Vegas Center for Business and Economic Research - Las Vegas Perspective

CITY OF HENDERSON, NEVADA

TABLE 14
(cont.)

Demographic Statistics
June 30, 2005

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		Household Income by Zip Code					
Income Characteristics-% (4)	Income Category	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052	Zip Code 89074
	Under - \$15,000	1%	2%	5%	11%	1%	3%
	\$ 15,000 - \$ 19,999	1%	2%	5%	4%	1%	4%
	\$ 20,000 - \$ 24,999	1%	8%	7%	9%	2%	2%
	\$ 25,000 - \$ 34,999	11%	6%	10%	13%	6%	14%
	\$ 35,000 - \$ 49,999	12%	20%	20%	19%	16%	16%
	\$ 50,000 - \$ 74,999	23%	29%	24%	23%	26%	24%
	\$ 75,000 - \$ 100,000	5%	15%	16%	14%	19%	16%
	Over \$ 100,000	46%	18%	13%	7%	29%	21%
	Median	\$ 78,723	\$ 60,018	\$ 53,298	\$ 44,552	\$ 73,227	\$ 61,831

		Age of Adults by Zip Code					
Age Characteristics of Adults - % (4)	Adult Ages	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052	Zip Code 89074
	18 - 24	12%	4%	10%	9%	8%	10%
	25 - 34	6%	17%	19%	13%	18%	12%
	35 - 44	8%	17%	19%	16%	25%	16%
	45 - 54	27%	13%	20%	23%	15%	22%
	55 - 64	28%	22%	18%	22%	18%	17%
	65 +	19%	27%	14%	17%	16%	23%

		Type of Dwelling Unit by Zip Code					
Type of Dwelling % of total units - (4)	Dwelling Units	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89044	Zip Code 89052
	Single family	56%	74%	45%	74%	98%	76%
	Mobile home	0%	0%	0%	6%	2%	0%
	MultiPlexes	0%	0%	0%	2%	0%	1%
	Apt. Units	0%	20%	38%	12%	0%	16%
	Townhomes	3%	5%	8%	2%	0%	3%
	Condos	41%	1%	9%	4%	0%	5%
	Total Units	674	11,799	16,034	28,628	2,039	19,803

(4) University of Nevada, Las Vegas Center for Business and Economic Research - Las Vegas Perspective

CITY OF HENDERSON, NEVADA

**Property Value and Construction
Last Ten Fiscal Years**

Fiscal Year	Commercial Construction (1)		Residential Construction (1)		Property Assessed Value (2)		
	Number of Permits	Value	Number of Permits	Value	Commercial	Residential	Industrial
1996	385	\$ 144,990,464	5,407	\$ 468,131,355	\$ 216,211,060	\$ 1,332,064,070	\$ 41,925,280
1997	335	154,094,657	4,991	470,536,457	275,551,280	1,521,200,050	65,636,680
1998	199	172,526,577	4,982	503,327,706	341,001,350	1,747,397,590	79,236,000
1999	173	220,650,151	5,202	544,981,099	445,633,990	2,170,988,610	101,596,710
2000	142	92,466,815	5,404	661,508,676	584,153,280	2,461,082,190	113,167,780
2001	165	206,811,554	4,850	661,599,679	688,667,160	2,774,810,790	118,557,370
2002	125	127,406,173	3,928	530,329,172	878,429,290	3,273,255,230	131,423,790
2003	73	54,635,128	4,063	573,182,599	1,100,550,510	3,933,284,490	144,392,080
2004	62	55,146,944	4,082	555,508,867	1,263,986,936	4,563,429,326	156,527,679
2005	108	103,269,104	3,886	508,468,448	1,412,333,013	5,198,606,707	174,270,074

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Source:

- (1) City of Henderson Building Department
- (2) Clark County Assessor's Office

CITY OF HENDERSON, NEVADA

Residential Building Permits
(Single Family)
Last Ten Fiscal Years

	Las Vegas	North Las Vegas	Henderson	Unincorporated Clark County	Boulder City (1)	Total
<u>1996</u>						
Permits	7,153	2,135	4,530	5,253	81	19,152
Dollar Value	\$ 582,562,339	\$ 179,883,279	\$ 409,225,634	\$ 405,621,646	\$ 13,699,442	\$ 1,590,992,340
<u>1997</u>						
Permits	6,124	2,027	4,020	6,245	85	18,501
Dollar Value	\$ 527,498,218	\$ 169,630,130	\$ 363,722,494	\$ 477,028,779	\$ 17,231,980	\$ 1,555,111,601
<u>1998</u>						
Permits	6,097	3,553	4,662	6,591	48	20,951
Dollar Value	\$ 534,971,780	\$ 234,721,935	\$ 429,532,656	\$ 511,021,162	\$ 13,454,960	\$ 1,723,702,493
<u>1999</u>						
Permits	5,504	2,015	4,951	6,994	25	19,489
Dollar Value	\$ 486,578,363	\$ 169,556,236	\$ 493,214,958	\$ 555,834,012	\$ 7,292,000	\$ 1,712,475,569
<u>2000</u>						
Permits	5,050	1,982	5,128	7,523	30	19,713
Dollar Value	\$ 474,999,528	\$ 173,525,536	\$ 644,309,770	\$ 777,741,769	\$ 10,834,421	\$ 2,081,411,024
<u>2001</u>						
Permits	4,531	2,427	4,369	9,705	62	21,094
Dollar Value	\$ 438,482,969	\$ 246,689,832	\$ 570,936,661	\$ 1,026,193,257	\$ 15,694,532	\$ 2,297,997,251
<u>2002</u>						
Permits	3,892	2,576	3,497	5,464	21	15,450
Dollar Value	\$ 544,251,214	\$ 283,983,401	\$ 466,495,056	\$ 674,855,149	\$ 6,460,384	\$ 1,976,045,204
<u>2003</u>						
Permits	5,765	3,620	3,565	5,615	32	18,597
Dollar Value	\$ 7,945,289	\$ 413,033,554	\$ 488,588,296	\$ 577,044,251	\$ 9,157,960	\$ 1,495,769,350
<u>2004</u>						
Permits	8,281	5,747	4,077	13,669	12	31,786
Dollar Value	\$ 1,109,873,338	\$ 1,177,265,426	\$ 537,696,891	\$ 1,386,842,569	\$ 4,963,924	\$ 4,216,642,148
<u>2005</u>						
Permits	3,799	5,866	3,886	13,359	31	26,941
Dollar Value	\$ 523,613,704	\$ 813,787,577	\$ 570,256,213	\$ 1,330,377,440	\$ 10,205,102	\$ 3,248,240,036

Source:

Building Departments - Las Vegas, North Las Vegas, Henderson, Clark County, and Boulder City

Note:

(1) Boulder City imposed a strict growth control ordinance effective July 1, 1979

CITY OF HENDERSON, NEVADA

Principal Property Owners
June 30, 2005

Taxpayer	Type of Business	Taxable Estimated Appraised Value (1)	Taxable Assessed	Approximate Percentage of Taxable Assessed Valuation
Pulte Homes	Real Estate	\$ 379,121,017	\$ 132,692,356	1.66%
Greenspun Companies	Real Estate	326,794,177	114,377,962	1.43%
Lake at Las Vegas Joint Venture	Real Estate	287,267,911	100,543,769	1.26%
Station Casinos Incorporated	Hotel/Casino	255,198,543	89,319,490	1.12%
Green Valley Ranch Gaming Limited Liability Company	Hotel/Casino	193,473,500	67,715,725	0.85%
Harsch Investments Properties	Real Estate	89,758,694	31,415,543	0.39%
Sentinel Realty Partners III Limited Partnership	Real Estate	88,941,420	31,129,497	0.39%
Sierra-Nevada Multifamily Investments	Real Estate	87,685,311	30,689,859	0.38%
Ranch Center Associated Limited Partnership	Real Estate	78,220,666	27,377,233	0.34%
Basic Environmental Company L.L.C.	Real Estate	77,035,749	26,962,512	0.34%
Foothills Partners	Real Estate	74,971,377	26,239,982	0.33%
Montelago Hotel Investors Limited Liability Company	Real Estate	65,983,651	23,094,278	0.29%
			<u>\$ 701,558,206</u>	<u>8.78%</u>

Source: Clark County Assessor's Office

Note: (1) Estimated appraised value is based on assessed value at 35% of appraised value.

CITY OF HENDERSON, NEVADA

Major Employers
June 30, 2005

Name	Product/Service	Employees
City of Henderson	Government	2,583
St. Rose Dominican Hospital	General Medical and Surgical Hospitals	2,000 - 2,499
Sunset Station Hotel & Casino	Casino Hotels	1,500 - 1,999
Green Valley Ranch Gaming LLC	Casino Hotels	1000 - 1,499
Fiesta Henderson	Casino Hotels	500 - 999
Medco Health LLC	Mail-Order Houses	500 - 999
Ford Motor Credit Co.	Sales Financing	500 - 999
Wal-Mart Stores, Inc.	Warehouse Clubs and Supercenters	500 - 999
Ritz-Carlton Hotel Company LLC	Casino Hotels	250 - 499
Hyatt Regency Lake Las Vegas	Casino Hotels	250 - 499
Good Humor Breyers	Ice Cream & Frozen Dessert Manufacturing	250 - 499
Titanium Metals Corporation	Primary Nonferrous Metal ex. Copper/AL	250 - 499
Ethel M Chocolates	Purchased Chocolate Confectionery Mfg.	250 - 499
EIDorado, Inc.	Amusement Arcades	250 - 499
Casino MonteLago	Casinos (except Casino Hotels)	250 - 499
Costco Wholesale Corp.	Warehouse Clubs and Supercenters	250 - 499
Jokers Wild	Casinos (except Casino Hotels)	250 - 499
Interstate Brands West Corp.	Baked Goods Stores	250 - 499
TLC Care Center	Nursing Care Facilities	250 - 499
Reyburn Lawn & Landscape Design	Landscaping Services	250 - 499
Southwest Foundations Inc.	Residential Masonry Contractors	250 - 499

Source: Nevada Department of Training Employment and Rehabilitation

CITY OF HENDERSON, NEVADA

Miscellaneous Statistics
June 30, 2005

Date of charter (1)	1965
Form of government	Council/City Manager
Area	96.87 Square miles
Miles of Street	728
Miles of railroad	13.4
Number of traffic signals	132
Number of street lights	36,000
Number of flashing school beacons	32

Fire Protection:

Number of stations	9
Number of firemen and officers	174

Police Protection:

Number of stations	2
Number of policemen and officers (including corrections officers)	313

Municipal Water Utility:

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	71,537	\$ 26,910,685
Commercial	3,241	12,807,075
Multi-family	361	5,082,215
Mobile park	10	279,289
Municipal	148	1,154,358
	<hr/>	<hr/>
Total	<u>75,297</u>	<u>\$ 46,233,622</u>

Average daily water consumption	70 MGD
Number of water treatment plants	1
Number of water pump stations	23
Miles of water mains	1,093

CITY OF HENDERSON, NEVADA

TABLE 19
(cont.)

Miscellaneous Statistics
June 30, 2005

Municipal Sewer Utility:

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	69,981	\$ 13,743,981
Commercial	1,302	6,197,178
Multi-family	357	4,544,736
Mobile park	10	195,097
Municipal	54	81,453
	<hr/>	<hr/>
Total	<u>71,704</u>	<u>\$ 24,762,445</u>

Number of sewage treatment plants	2
Number of sewer lift stations	12
Miles of sanitary sewer mains	805

Development Services:

Building permits issued	3,994
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Recreation and culture:

Number of parks	41
Park acres	914
Activity centers	7
Swimming pools	7
Streetscapes	181
Trail acres	364

Employees:

Full-time	1,634
Elected officials	7
Part-time	942
	<hr/>

Total number of employees	<u>2,583</u>
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Notes:

- (1) The City was incorporated in 1953 under the Council/Mayor form of government. In 1965, the City was chartered by the state legislature and the form of government was changed to Council/City Manager.

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