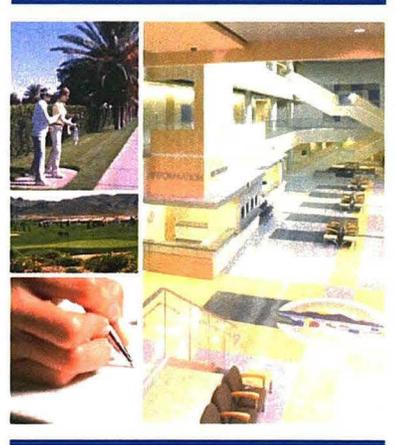


# Statistical Section



**CITY OF HENDERSON, NEVADA**  
**GOVERNMENT-WIDE EXPENSES BY FUNCTION**  
**LAST THREE FISCAL YEARS**

	JUNE 30, 2002	JUNE 30, 2003	JUNE 30, 2004
General government	\$ 35,253,241	\$ 34,916,307	\$ 42,220,643
Judicial	3,328,455	3,466,048	3,744,366
Public safety	63,620,351	71,866,188	80,847,907
Public works	34,706,359	39,233,451	43,332,760
Culture and recreation	24,214,562	29,115,265	31,297,696
Debt service:			
Administrative and other costs	661,184	140,864	466,656
Interest and fiscal charges	9,314,180	9,513,486	6,064,877
Water	47,831,453	50,939,527	56,761,359
Sewer	24,456,660	26,798,508	28,355,583
Development Services	14,640,305	16,023,169	17,504,160
Convention Center	1,987,119	2,084,085	2,293,279
<b>Total</b>	<b>\$ 260,013,869</b>	<b>\$ 284,096,898</b>	<b>\$ 312,889,286</b>

**CITY OF HENDERSON, NEVADA**  
**GOVERNMENT-WIDE REVENUES**  
**LAST THREE FISCAL YEARS**

Fiscal Year	PROGRAM REVENUES			GENERAL REVENUES				Total
	Charges for Services	Operating Grants, Interest, Contributions	Capital Grants, Interest, Contributions	Gain on Sale of Assets	Investment Earnings	Miscellaneous	Taxes	
2002	\$ 97,509,211	\$ 8,641,617	\$ 143,462,587	\$ 2,014,836	\$ 22,759,191	\$ 1,035,924	\$ 123,881,536	\$ 399,304,902
2003	\$ 100,853,103	\$ 7,534,122	\$ 200,284,294	\$ 6,924,104	\$ 14,891,578	\$ 980,698	\$ 137,918,139	\$ 469,386,038
2004	\$ 110,978,903	\$ 6,143,018	\$ 136,013,478	\$ 5,292,899	\$ 3,823,934	\$ 921,831	\$ 160,536,843	\$ 423,710,906

TABLE 3

**CITY OF HENDERSON, NEVADA**  
**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)**  
**LAST TEN FISCAL YEARS**

<b>Fiscal Year</b>	<b>General Government</b>	<b>Judicial</b>	<b>Public Safety</b>	<b>Public Works</b>	<b>Culture &amp; Recreation</b>	<b>Debt Service</b>	<b>Total</b>
1995	\$ 13,946,875	\$ 1,210,615	\$ 25,319,323	\$ 3,706,628	\$ 6,686,795	\$ 17,107,289	\$ 67,977,525
1996	15,271,704	1,424,811	28,667,410	4,207,087	7,645,530	19,326,240	76,542,782
1997	19,587,130	1,797,149	34,031,028	4,168,418	9,196,625	30,862,255	99,642,605
1998	22,075,316	1,988,504	38,857,953	4,714,164	10,484,248	34,797,026	112,917,211
1999	26,902,974	2,168,199	46,241,144	5,726,957	13,332,298	51,162,985	145,534,557
2000	30,085,079	2,377,881	52,462,142	5,093,490	16,324,343	34,154,114	140,497,049
2001	35,677,629	2,633,526	54,219,156	6,741,962	20,067,759	45,064,521	164,404,553
2002	29,429,868	3,091,282	59,984,033	10,234,461	23,085,100	47,670,978	173,495,722
2003	38,872,226	3,299,332	67,602,705	9,691,837	26,292,703	21,233,376	166,992,179
2004	38,744,260	3,534,995	76,177,155	10,605,798	27,158,204	22,541,572	178,761,984

Note: (1) Includes General, Special Revenue, Capital Projects and Debt Service Funds; excludes capital outlay

**CITY OF HENDERSON, NEVADA**  
**GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)**  
**LAST TEN FISCAL YEARS**

Fiscal Year	Property Taxes	Special Assessments	Franchise Fees	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeits	Developer/Property Owner Contributions	Impact Fees	Miscellaneous	Total
1995	\$ 11,080,716	\$ 1,239,387	\$ 5,454,925	\$ 4,779,291	\$ 32,250,667	\$ 4,000,875	\$ 977,156	\$ 12,803	\$ -	\$ 4,983,082	\$ 64,778,902
1996	12,477,303	4,337,980	6,224,144	6,337,790	37,062,792	5,325,388	1,141,460	1,333	-	8,347,199	81,255,389
1997	14,773,745	10,450,756	6,887,730	6,901,812	42,081,967	6,652,160	1,330,029	1,917	-	13,853,416	102,933,532
1998	19,787,556	8,841,083	8,287,523	8,129,130	49,674,247	8,521,274	1,599,142	5,000	-	13,832,408	118,677,363
1999	25,518,272	8,941,709	9,939,571	8,418,719	51,302,071	11,341,965	1,654,378	-	-	14,808,085	131,924,770
2000	28,966,393	8,897,444	12,195,108	6,811,159	55,863,745	12,602,220	1,950,238	-	-	14,778,433	142,064,740
2001	33,667,008	7,368,844	15,799,641	4,798,572	60,314,810	15,553,012	2,214,936	-	-	17,347,909	157,064,732
2002	39,251,126	6,690,270	18,298,174	5,324,227	72,315,724	10,982,168	2,542,172	2,072,897	1,879,908	20,428,570	179,785,236
2003	46,026,738	249,569	19,353,127	5,848,669	83,419,931	10,701,889	2,746,306	52,138,390	1,642,738	6,265,133	228,392,490
2004	51,356,138	1,818,361	21,227,833	6,856,573	92,449,462	11,787,181	2,998,041	6,285,655	1,499,185	4,763,867	201,042,296

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Note:

(1) Includes General, Special Revenue, Capital Projects and Debt Service Funds for 2002 through 2004; previous years exclude Capital Projects Funds

## CITY OF HENDERSON, NEVADA

## GENERAL FUND TAX AND INTERGOVERNMENTAL REVENUES BY SOURCE

## LAST TEN FISCAL YEARS

Fiscal Year	Property Tax	Franchise Fees	Sales Tax(1)	Motor Fuel Tax(1)	Alcoholic Beverage Tax(1)	Consolidated Tax Revenues(1)	Other Intergovernmental Revenues(1)	Total
1995	5,348,386	5,454,925	25,030,293	746,585	260,455	-	5,254,830	42,095,474
1996	5,757,207	6,224,144	29,094,030	812,034	274,594	-	5,866,178	48,028,187
1997	6,712,296	6,887,730	33,726,683	923,022	280,024	-	6,063,741	54,593,496
1998	10,247,627	8,287,523	37,939,319	1,060,837	319,539	-	9,027,476	66,882,321
1999	13,249,364	9,939,571	-	1,189,595	-	46,839,359	1,829,645	73,047,534
2000	14,696,838	12,195,108	-	1,270,164	-	50,720,719	2,234,684	81,117,513
2001	17,286,070	15,799,641	-	1,358,338	-	53,465,516	1,667,598	89,577,163
2002	19,638,963	18,298,174	-	1,637,688	-	58,404,948	1,956,878	99,936,651
2003	22,972,300	19,353,127	-	1,672,236	-	63,896,932	2,182,632	110,077,227
2004	25,765,571	21,227,833	-	1,843,361	-	78,290,939	2,117,379	129,245,083

Note:

(1) Included as intergovernmental revenues in the General Fund

TABLE 5

**CITY OF HENDERSON, NEVADA**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST TEN FISCAL YEARS**

<b>Fiscal Year</b>	<b>Total Tax Levy</b>	<b>Current Tax Collections</b>	<b>Percent of Levy Collected</b>	<b>Delinquent Tax Collections</b>	<b>Total Tax Collections</b>	<b>Percent of Total Tax Collection to Tax Levy</b>	<b>Outstanding Delinquent Taxes</b>
1995	\$ 11,260,233	\$ 11,088,981	98.48%	\$ 125,336	\$ 11,214,317	99.59%	\$ 437,220
1996	12,560,805	12,447,335	99.10%	410,185	12,857,520	102.36%	140,505
86 1997	14,638,211	14,504,487	99.09%	51,280	14,555,767	99.44%	222,949
1998	16,980,505	16,792,486	98.89%	93,396	16,885,882	99.44%	317,572
1999	22,038,032	21,786,842	98.86%	212,908	21,999,750	99.83%	355,854
2000	25,405,018	25,029,900	98.52%	290,388	25,320,288	99.67%	440,584
2001	29,136,392	28,637,652	98.29%	325,455	28,963,107	99.41%	613,869
2002	34,167,421	33,664,830	98.53%	422,652	34,087,482	99.77%	693,808
2003	42,478,469	41,781,856	98.36%	519,479	42,301,335	99.58%	870,942
2004	47,318,596	46,916,703	99.15%	679,369	47,596,072	100.59%	593,466

Source: Clark County Controller's Office

**CITY OF HENDERSON, NEVADA**  
**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**

Fiscal Year	Real Property		Personal Property		Total		Ratio of Total Assessed To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1995	1,513,521,918	4,324,348,337	182,367,706	521,050,589	1,695,889,624	4,845,398,926	35.0
1996	1,726,149,120	4,931,854,629	198,344,674	566,699,069	1,924,493,794	5,498,553,697	35.0
1997	2,000,222,916	5,714,922,617	328,229,596	937,798,846	2,328,452,512	6,652,721,463	35.0
1998	2,533,709,450	7,239,169,857	351,630,797	1,004,659,420	2,885,340,247	8,243,829,277	35.0
1999	3,251,045,120	9,288,700,343	405,645,672	1,158,987,634	3,656,690,792	10,447,687,977	35.0
2000	3,738,591,770	10,681,690,771	304,963,340	871,323,829	4,043,555,110	11,553,014,600	35.0
2001	4,276,595,470	12,218,844,200	387,678,320	1,107,652,343	4,664,273,790	13,326,496,543	35.0
2002	5,033,711,060	14,382,031,600	586,433,720	1,675,524,914	5,620,144,780	16,057,556,514	35.0
2003	6,022,498,387	17,207,138,249	550,303,670	1,572,296,200	6,572,802,057	18,779,434,449	35.0
2004	6,856,028,148	19,588,651,851	577,185,611	1,649,101,746	7,433,213,759	21,237,753,597	35.0

Source: Clark County Assessor's Office

TABLE 7

## CITY OF HENDERSON, NEVADA

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS  
(PER \$100 OF ASSESSED VALUE)

## LAST TEN FISCAL YEARS

Fiscal Year	CITY OF HENDERSON				State of Nevada	School District	County	Special Districts	Total
	General Fund	Debt Service Fund	Legislative Approved Override	Total					
1995	0.3829	0.3295	0.0312	0.7436	0.1500	1.1935	0.7131	0.1502	2.9504
1996	0.3829	0.3295		0.7124	0.1500	1.1935	0.6855	0.1456	2.8870
1997	0.3829	0.3295		0.7124	0.1500	1.1935	0.6785	0.1208	2.8552
1998	0.3740	0.3295		0.7035	0.1500	1.3034	0.6785	0.0500	2.8854
1999	0.3786	0.3295		0.7081	0.1500	1.3034	0.6653	0.0500	2.8768
2000	0.3745	0.3295		0.7040	0.1500	1.3034	0.6579	0.0995	2.9148
2001	0.3813	0.3295		0.7108	0.1500	1.3034	0.6527	0.0976	2.9145
2002	0.3813	0.3295		0.7108	0.1500	1.3034	0.6352	0.0993	2.8987
2003	0.5163	0.1945		0.7108	0.1500	1.3034	0.6352	0.0969	2.8963
2004	0.4886	0.2222		0.7108	0.1700	1.3034	0.6502	0.0995	2.9339

Source: State of NV Department of Taxation's "Local Government Finance Redbook"

**CITY OF HENDERSON, NEVADA**  
**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS**  
**LAST TEN FISCAL YEARS**

Fiscal Year	Special Assessment Billings	Special Assessments Collected (1)	Total Outstanding Assessments (2)
1995	\$ 974,349	\$ 1,239,837	\$ 104,624,727
1996	2,924,133	4,337,980	160,366,199
1997	4,452,619	10,450,756	149,082,645
1998	5,293,883	8,841,083	139,042,933
1999	5,202,688	8,941,709	161,216,893
2000	5,455,335	8,897,444	152,314,452
2001	5,757,187	7,368,844	143,281,953
2002	5,907,424	6,690,270	151,838,715
2003	240,629	249,569	3,356,098
2004	270,914	1,818,361	1,421,353

## Notes:

(1) Includes prepayments and foreclosures

(2) Includes current, delinquent and deferred accounts

(3) Previous years include Special Assessments with no governmental commitment.  
 2003 and 2004 include only those assessments with potential governmental commitment.

**CITY OF HENDERSON, NEVADA**

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT  
TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA**

**LAST TEN FISCAL YEARS**

<b>Fiscal Year</b>	<b>Population(1)</b>	<b>Assessed Value in Thousands</b>	<b>Gross Bonded Debt(2)</b>	<b>Debt Service Monies Available</b>	<b>Payable From Enterprise Revenues</b>	<b>Net Bonded Debt</b>	<b>Net Bonded Debt to Assessed Value</b>	<b>Net Bonded Debt Per Capita</b>
1995	117,890	\$ 1,695,890	\$ 171,361,511	\$ 2,534,107	\$ 103,056,511	\$ 65,770,893	3.88	557.90
1996	132,560	1,924,494	173,899,721	4,150,808	109,089,721	60,659,192	3.15	457.60
1997	146,357	2,328,453	182,001,888	6,967,693	105,816,888	69,217,307	2.97	472.93
1998	159,332	2,885,340	231,033,450	8,891,012	101,228,450	120,913,988	4.19	758.88
1999	176,670	3,656,690	330,734,477	6,761,986	192,969,477	131,003,014	3.58	741.51
2000	190,512	4,043,555	365,683,675	5,120,770	185,578,675	174,984,230	4.33	918.49
2001	199,695	4,664,274	351,994,406	5,264,172	180,499,406	166,230,828	3.56	832.42
2002	210,850	5,620,145	351,683,159	7,358,902	173,843,159	170,481,098	3.03	808.54
2003	223,070	6,572,802	331,426,779	3,111,752	165,141,779	163,173,248	2.48	731.49
2004	235,292	7,433,213	309,597,473	1,573,486	155,592,473	152,431,514	2.05	647.84

Source:

(1) City of Henderson Planning Department estimates

Note:

(2) Includes all Long-Term General Obligation Debt

**CITY OF HENDERSON, NEVADA**  
**COMPUTATION OF LEGAL DEBT MARGIN**  
**JUNE 30, 2004**

Estimated Assessed Value		\$ 7,433,213,759
Debt Limit - 15 Percent of Total Assessed Value		1,114,982,064
Amount of Debt Applicable to Debt Limit:		
Total Bonded Debt (including Special Assessment and Tax Allocation Bonds)	\$ 312,097,473	
Less:		
Special Assessment Bonds	(2,500,000) (1)	
Tax Allocation Bonds	(16,340,000) (2)	
Total Amount of Debt Applicable to Debt Limit		<u>293,257,473</u>
Legal Debt Margin		<u><u>\$ 821,724,591</u></u>

## Notes:

- (1) Does not include matured and unredeemed bonds
- (2) The Tax Allocation Bonds issued by the City of Henderson Redevelopment Agency do not constitute indebtedness within the meaning of the statutory debt limitations.

## CITY OF HENDERSON, NEVADA

## COMPUTATION OF GENERAL OBLIGATION DIRECT AND OVERLAPPING DEBT

June 30, 2004

	Total General Obligation Debt	Less Debt Service Fund Balance	Net Debt Outstanding	% Applicable	Applicable Net Debt
<b>Direct:</b>					
City of Henderson	\$ 309,597,473	\$ 1,573,486	\$ 308,023,987	100.00%	\$ <u>308,023,987</u>
<b>Overlapping:</b>					
State of Nevada	2,545,599,000	-	2,545,599,000	10.81%	275,073,231
Clark County	2,846,977,000	138,534,000	2,708,443,000	15.23%	412,441,941
Clark County School District	2,854,099,000	367,604,000	2,486,495,000	15.23%	378,643,680
Las Vegas-Clark County Library District	47,600,000	8,814,000	38,786,000	19.26%	7,470,129
Total Overlapping debt					<u>1,073,628,981</u>
Total Direct and Overlapping Debt					<u>\$ 1,381,652,968</u>

Source: Clark County School District

## CITY OF HENDERSON, NEVADA

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL  
BONDED DEBT (1) TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES

## LAST TEN FISCAL YEARS

Fiscal Year	Principal	Interest	Total Debt Service	Total General Expenditures (2)	Ratio of Debt Service To Total General Expenditures
1995	\$ 3,025,000	\$ 3,924,442	\$ 6,949,442	\$ 67,977,525	10.22
1996	3,495,000	3,747,666	7,242,666	76,542,782	9.47
1997	3,890,000	3,691,045	7,581,045	99,642,605	7.61
1998	4,880,000	6,133,893	11,013,893	112,917,211	9.75
1999	6,700,000	7,296,720	13,996,720	145,534,557	9.62
2000	7,660,000	7,134,425	14,794,425	140,497,049	10.53
2001	8,610,000	9,403,992	18,013,992	164,404,553	10.96
2002	10,115,000	8,667,416	18,782,416	173,495,722	10.83
2003	11,655,000	8,212,409	19,867,409	166,992,179	11.90
2004	13,035,000	4,963,244	17,998,244	178,761,984	10.07

## Notes:

(1) General Obligation Bonds reported in the Enterprise Funds and Special Assessment Debt with Government Commitment are excluded

(2) Includes General, Special Revenue, Capital Projects and Debt Service Funds; excluding capital outlay

## CITY OF HENDERSON, NEVADA

## WATER AND SEWER FUNDS REVENUE BOND COVERAGE - COMBINED

## LAST TEN FISCAL YEARS

Fiscal Year	Operating Revenue	Operating Expenses(1)	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1995	\$ 24,628,877	\$ 18,323,421	\$ 6,305,456	\$ 2,513,074	\$ 4,139,007	\$ 6,652,081	95%
1996	29,986,765	22,317,120	7,667,645	3,795,873	5,599,212	9,395,085	82%
1997	34,727,532	26,722,260	8,005,272	4,214,524	5,642,028	9,856,552	81%
1998	38,691,013	28,380,306	10,310,707	4,917,746	5,113,136	10,030,882	103%
1999	44,437,360	33,556,923	10,880,437	4,678,499	7,713,018	12,391,517	88%
2000	49,622,738	34,775,955	14,846,783	7,941,884	9,407,221	17,349,105	86%
2001	59,126,172	38,074,205	21,051,967	8,313,009	7,673,932	15,986,941	132%
2002	61,855,110	45,328,954	16,526,156	8,711,980	7,989,062	16,701,042	99%
2003	65,173,704	49,687,020	15,486,684	8,793,913	6,791,514	15,585,427	99%
2004	70,402,702	54,112,436	16,290,266	9,414,780	6,032,181	15,446,961	105%

Note:

(1) Total operating expenses exclusive of depreciation

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## CITY OF HENDERSON, NEVADA

## DEMOGRAPHIC STATISTICS

## LAST TEN FISCAL YEARS

Fiscal Year	Population (1)	School Enrollment (2)	Unemployment Rate (3)
1995	117,890	21,061	6.40%
1996	132,560	24,456	5.40%
1997	146,357	27,609	5.00%
1998	159,332	27,322	4.20%
1999	176,670	27,997	3.78%
2000	190,512	26,724	4.19%
2001	199,695	32,227	4.34%
2002	210,850	31,938	6.20%
2003	223,070	33,667	5.30%
2004	235,292	34,504	4.79%

## Education (4):

Level	Percent Zip Code 89011	Percent Zip Code 89012	Percent Zip Code 89014	Percent Zip Code 89015	Percent Zip Code 89052	Percent Zip Code 89074
Some high school	7%	3%	4%	10%	1%	4%
High school degree	23%	21%	20%	31%	13%	18%
Some college	28%	36%	34%	33%	26%	39%
College degree	21%	20%	25%	15%	32%	19%
Some graduate	6%	7%	6%	5%	8%	4%
Graduate degree	15%	13%	11%	6%	20%	16%

## Sources:

- (1) City of Henderson Planning Department
- (2) Clark County School District
- (3) Nevada Employment Security Department-Clark County Data
- (4) University of Nevada, Las Vegas Center for Business and Economic Research-Las Vegas Perspective

TABLE 14  
(Cont.)

CITY OF HENDERSON, NEVADA

DEMOGRAPHIC STATISTICS

JUNE 30, 2004

Income Characteristics - % (4)	Income Category	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052	Zip Code 89074
	Under - \$15,000	1%	1%	5%	8%	1%	3%
	\$ 15,000 - \$ 19,999	1%	2%	4%	6%	1%	5%
	\$ 20,000 - \$ 24,999	0%	7%	7%	10%	2%	3%
	\$ 25,000 - \$ 34,999	1%	5%	12%	13%	5%	12%
	\$ 35,000 - \$ 49,999	16%	20%	18%	18%	21%	16%
	\$ 50,000 - \$ 74,999	25%	32%	24%	23%	23%	25%
	\$ 75,000 - \$100,000	9%	16%	15%	12%	20%	16%
	Over \$100,000	47%	17%	15%	10%	27%	20%
	Median	\$ 93,678	\$ 61,829	\$ 53,541	\$ 45,491	\$ 71,368	\$ 61,450

Age Characteristics of Adults - % (4)	Adult Ages	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052	Zip Code 89074
	18 - 24	8%	6%	9%	10%	8%	9%
	25 - 34	6%	15%	18%	13%	21%	12%
	35 - 44	7%	20%	16%	19%	22%	21%
	45 - 54	26%	14%	23%	23%	12%	22%
	55 - 64	35%	21%	19%	19%	21%	19%
	65 +	18%	24%	15%	16%	16%	17%

Type of Dwelling - % (4)	Adult Ages	Zip Code 89011	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052	Zip Code 89074
	Single family	98%	76%	46%	75%	79%	69%
	Apartment	0%	20%	38%	13%	17%	14%
	Condo/townhome	2%	4%	16%	6%	4%	15%
	Mobile home	0%	0%	0%	6%	0%	2%

Sources:

(4) University of Nevada, Las Vegas Center for Business and Economic Research- Las Vegas Perspective

**CITY OF HENDERSON, NEVADA**  
**PROPERTY VALUE AND CONSTRUCTION**  
**LAST TEN FISCAL YEARS**

Fiscal Year	(1) Commercial Construction		(1) Residential Construction		(2) Property Assessed Value		
	Number of Permits	Value	Number of Permits	Value	Commercial	Residential	Industrial
1995	226	\$ 130,242,103	4,460	\$ 364,988,768	\$ 193,137,840	\$ 1,151,868,980	\$ 33,041,340
1996	385	144,990,464	5,407	468,131,355	216,211,060	1,332,064,070	41,925,280
1997	335	154,094,657	4,991	470,536,457	275,551,280	1,521,200,050	65,636,680
1998	199	172,526,577	4,982	503,327,706	341,001,350	1,747,397,590	79,236,000
1999	173	220,650,151	5,202	544,981,099	445,633,990	2,170,988,610	101,596,710
2000	142	92,466,815	5,404	661,508,676	584,153,280	2,461,082,190	113,167,780
2001	165	206,811,554	4,850	661,599,679	688,667,160	2,774,810,790	118,557,370
2002	125	127,406,173	3,928	530,329,172	878,429,290	3,273,255,230	131,423,790
2003	73	54,635,128	4,063	573,182,599	1,100,550,510	3,933,284,490	144,392,080
2004	62	55,146,944	4,082	555,508,867	1,263,986,936	4,563,429,326	156,527,679

Sources:

(1) City of Henderson Building Department

(2) Clark County Assessor.

## CITY OF HENDERSON, NEVADA

RESIDENTIAL BUILDING PERMITS  
(SINGLE FAMILY)

## LAST TEN FISCAL YEARS

	Las Vegas	North Las Vegas	Henderson	Unincorporated Clark County	Boulder City (1)	Total
<u>1995</u>						
Permits	6,560	2,184	3,419	4,758	80	17,001
Dollar Value	\$ 492,260,428	\$ 181,509,651	\$ 312,332,272	\$ 300,165,407	\$ 13,474,593	\$ 1,299,742,351
<u>1996</u>						
Permits	7,153	2,135	4,530	5,253	81	19,152
Dollar Value	\$ 582,562,339	\$ 179,883,279	\$ 409,225,634	\$ 405,621,646	\$ 13,699,442	\$ 1,590,992,340
<u>1997</u>						
Permits	6,124	2,027	4,020	6,245	85	18,501
Dollar Value	\$ 527,498,218	\$ 169,630,130	\$ 363,722,494	\$ 477,028,779	\$ 17,231,980	\$ 1,555,111,601
<u>1998</u>						
Permits	6,097	3,553	4,662	6,591	48	20,951
Dollar Value	\$ 534,971,780	\$ 234,721,935	\$ 429,532,656	\$ 511,021,162	\$ 13,454,960	\$ 1,723,702,493
<u>1999</u>						
Permits	5,504	2,015	4,951	6,994	25	19,489
Dollar Value	\$ 486,578,363	\$ 169,556,236	\$ 493,214,958	\$ 555,834,012	\$ 7,292,000	\$ 1,712,475,569
<u>2000</u>						
Permits	5,050	1,982	5,128	7,523	30	19,713
Dollar Value	\$ 474,999,528	\$ 173,525,536	\$ 644,309,770	\$ 777,741,769	\$ 10,834,421	\$ 2,081,411,024
<u>2001</u>						
Permits	4,531	2,427	4,369	9,705	62	21,094
Dollar Value	\$ 438,482,969	\$ 246,689,832	\$ 570,936,661	\$ 1,026,193,257	\$ 15,694,532	\$ 2,297,997,251
<u>2002</u>						
Permits	3,892	2,576	3,497	5,464	21	15,450
Dollar Value	\$ 544,251,214	\$ 283,983,401	\$ 466,495,056	\$ 674,855,149	\$ 6,460,384	\$ 1,976,045,204
<u>2003</u>						
Permits	5,765	3,620	3,565	5,615	32	18,597
Dollar Value	\$ 7,945,289	\$ 413,033,554	\$ 488,588,296	\$ 577,044,251	\$ 9,157,960	\$ 1,495,769,350
<u>2004</u>						
Permits	8,281	5,747	4,077	13,669	12	31,786
Dollar Value	\$ 1,109,873,338	\$ 1,177,265,426	\$ 537,696,891	\$ 1,386,842,569	\$ 4,963,924	\$ 4,216,642,148

Source:

Building Departments - Las Vegas, North Las Vegas, Henderson, Clark County and Boulder City.

Note:

(1) Boulder City imposed a strict growth control ordinance effective July 1, 1979.

## CITY OF HENDERSON, NEVADA

## PRINCIPAL PROPERTY OWNERS

JUNE 30, 2004

Taxpayer	Type of Business	Taxable Estimated Appraised Value (1)	Taxable Assessed Value	Approximate Percentage of Taxable Assessed Valuation
Pulte Homes	Real Estate	\$ 310,397,534	\$ 108,639,137	1.462%
Lake at Las Vegas Joint Venture	Real Estate	253,503,117	88,726,091	1.194%
Station Casinos Incorporated	Hotel/Casino	247,066,911	86,473,419	1.163%
Greenspun Companies	Real Estate	204,928,800	71,725,080	0.965%
Green Valley Ranch Gaming LLC	Hotel/Casino	202,479,206	70,867,722	0.953%
Foothill Partners	Real Estate	90,125,089	31,543,781	0.424%
Sentinel Realty Partners III Limited Partnership	Real Estate	88,315,000	30,910,250	0.416%
Sierra-Nevada Multifamily Investments	Real Estate	87,241,329	30,534,465	0.411%
Lake Mead Horizon LLC	Real Estate	86,864,086	30,402,430	0.409%
Harsch Investments	Real Estate	78,447,240	27,456,534	0.369%
Ranch Center Associates Limited Partnership	Real Estate	78,338,266	27,418,393	0.369%
NGVP LLC	Real Estate	56,109,357	19,638,275	0.264%
	Totals		<u>\$ 624,335,577</u>	<u>8.398%</u>

Source: Clark County Assessor's Office

Note: (1) Estimated appraised value is based on assessed value at 35% of appraised value

## CITY OF HENDERSON, NEVADA

## MAJOR EMPLOYERS

JUNE 30, 2004

Name	Product/Service	Employees
City of Henderson	Government	2,845
St. Rose Dominican Hospital	Medical	1,000 +
Sunset Station	Hotel & Casino	1,000 +
Green Valley Ranch	Hotel & Casino	1,000 +
Fiesta Henderson	Hotel & Casino	500-999
Ford Motor Credit Co.	Sales Financing	500-999
Wal-Mart Sores, Inc.	Warehouse Clubs and Supercenters	500-999
Camden Development, Inc.	Residential Buildings	250-499
Casino Monte Lago	Casino	250-499
Costco Wholesale	Warehouse Clubs and Supercenters	250-499
El Dorado Casino	Casino	250-499
Hyatt Regency, Lake Las Vegas	Hotel & Casino	250-499
Good Humor - Breyers Ice Cream	Manufacturer	250-499
IDC	Telemarketing Bureaus	250-499
Jokers Wild Casino	Casino	250-499
Levi-Strauss & Co.	Distribution	250-499
RC Wiley Home Furnishings	Furniture Stores	250-499
Skyline Casino	Casino	250-499
The Ritz-Carlton, Lake Las Vegas	Hotel & Casino	250-499
Titanium Metals Corporation	Manufacturer	250-499

Source: 2004 City of Henderson Economic and Demographic Overview

CITY OF HENDERSON, NEVADA

MISCELLANEOUS STATISTICS

JUNE 30, 2004

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Date of charter (1)	1965
Form of government	Council/City Manager
Area	96.87 Square miles
Miles of Street	
Paved	676
Unpaved	28
Miles of railroad	13.4
Number of traffic signals	115
Number of street lights (2)	31,900
Number of flashing school beacons	30

**Fire Protection:**

Number of stations	9
Number of firemen and officers	184

**Police Protection:**

Number of stations	2
Number of policemen and officers (including corrections officers)	291

**Municipal Water Utility:**

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	67,863	\$ 25,088,927
Commercial	2,937	11,868,934
Multi-family	357	5,482,453
Mobile park	11	340,180
Municipal	129	1,174,773
	<hr/>	<hr/>
Total	<u>71,297</u>	<u>\$ 43,955,267</u>

Average daily water consumption	70 MGD
Number of water treatment plants	1
Number of water pump stations	23
Miles of water mains	1,010

TABLE 19  
(cont.)

CITY OF HENDERSON, NEVADA

MISCELLANEOUS STATISTICS

JUNE 30, 2004

**Municipal Sewer Utility:**

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	66,571	\$ 12,275,682
Commercial	1,245	6,043,737
Multi-family	357	5,080,887
Mobile park	11	256,460
Municipal	53	254,897
	<hr/>	<hr/>
Total	<u>68,237</u>	<u>\$ 23,911,663</u>

Number of sewage treatment plants	2
Number of sewer lift stations	11
Miles of sanitary sewer mains	801

**Development Services:**

Building permits issued	4,144
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**Recreation and culture:**

Number of parks	43
Park acres	1097
Activity centers	7
Swimming pools	7
Streetscapes	181
Trail acres	75

**Employees:**

Full-time	1,463
Elected officials	7
Part-time	<u>1,375</u>
	<hr/>
Total number of employees	<u>2,845</u>

Notes:

- (1) The City was incorporated in 1953 under the Council/Mayor form of government. In 1965, the City was chartered by the state legislature and the form of government was changed to Council/City Manager.
- (2) Includes approximately 380 lights leased from Nevada Power Company.

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