



CITY OF HENDERSON, NEVADA
GENERAL GOVERNMENT EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS

Fiscal Year	General Government	Judicial	Public Safety	Highways & Streets	Culture & Recreation	Debt Service	Total
1989	\$ 4,137,321	\$ 447,835	\$ 9,387,448	\$ 1,905,765	\$ 1,799,566	\$ 3,400,861	\$ 21,078,796
1990	6,708,277	573,663	11,819,544	2,073,603	2,207,769	5,421,299	28,804,155
1991	7,989,461	767,101	14,977,526	2,830,886	2,998,360 (2)	4,022,279	33,585,613
1992	8,229,703	869,455	16,176,494	2,581,157	3,562,684 (2)	5,620,024	37,039,517
1993	8,647,682	915,883	16,767,198	2,301,873	4,334,287 (2)	18,494,511	51,461,434
1994	10,116,915	1,020,674	21,696,119	3,605,070	5,732,844 (2)	11,610,538	53,782,160
1995	12,901,944	1,210,615	26,099,425	3,706,628	6,686,795 (2)	17,107,289	67,712,696
1996	14,679,163	1,424,811	28,667,410	4,207,087	7,645,530 (2)	19,326,240	75,950,241
1997	17,519,663	1,797,149	34,031,028	4,168,418	9,196,625 (2)	30,862,255	97,575,138
1998	22,075,316	1,988,504	38,857,953	4,714,164	10,484,248	32,134,526	110,254,711

Notes:

(1) Includes General, Special Revenue and Debt Service Funds

(2) Includes Economic Development

TABLE 2

CITY OF HENDERSON, NEVADA
GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

Fiscal Year	Property Taxes	Franchise Fees	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeitures	Special Assessments	Developer Contributions	Miscellaneous	Total
1989	\$ 2,374,364	\$ 1,876,325	\$ 3,123,729	\$ 13,621,152	\$ 1,120,069	\$ 349,221	\$ 1,531,156	\$ ----	\$ 1,215,432	\$ 25,211,448
1990	3,508,134	2,318,733	3,355,006	15,921,670	1,416,861	520,998	735,453	----	1,259,766	29,036,621
1991	5,097,097	2,795,729	3,375,769	17,456,453	1,665,158	706,429	971,059	----	1,399,470	33,467,164
1992	6,213,509	3,281,608	3,136,833	19,633,498	2,062,966	749,251	1,695,293	114,536	1,413,724	38,301,218
1993	7,840,509	3,925,625	3,050,003	22,257,754	2,568,924	763,251	1,464,688	122,171	1,827,939	43,820,864
1994	9,243,300	4,524,124	4,054,920	28,597,986	3,560,960	766,259	1,562,322	11,000	2,400,313	54,721,184
1995	11,080,716	5,454,925	4,779,291	32,250,667	4,000,875	977,156	1,239,387	12,803	4,983,082	64,778,902
1996	12,477,303	6,224,144	6,337,790	37,062,792	5,325,388	1,141,460	4,337,980	1,333	8,347,199	81,255,389
1997	14,773,745	6,887,730	6,901,812	42,081,967	6,652,160	1,330,029	10,450,756	1,917	13,853,416	102,933,532
1998	19,787,556	8,287,523	8,129,130	49,674,247	8,521,274	1,599,142	8,841,083	5,000	13,832,408	118,677,363

Notes:

(1) Includes General, Special Revenue and Debt Service Funds

CITY OF HENDERSON, NEVADA
GENERAL FUND TAX AND INTERGOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

Fiscal Year	Property Tax	Franchise Fees	Sales Tax(1)	Motor Fuel Tax(1)	Alcoholic Beverage Tax(1)	Other Intergovernmental Revenues(1)	Total
1989	\$ 442,151	\$ 1,876,325	\$ 10,048,477	\$ 351,466	\$ 191,760	\$ 2,377,233	\$ 15,287,412
1990	1,307,398	2,318,733	12,008,635	380,045	187,355	2,674,418	18,876,584
1991	2,323,913	2,795,729	13,299,647	441,418	219,588	2,754,774	21,835,069
1992	2,832,325	3,281,608	14,697,010	516,102	234,000	3,410,256	24,971,301
1993	3,613,718	3,925,625	17,421,454	570,084	232,271	3,217,281	28,980,433
1994	4,219,485	4,524,124	23,197,647	703,618	251,687	3,527,299	36,423,860
1995	5,348,386	5,454,925	25,030,293	746,585	260,455	5,254,830	42,095,474
1996	5,757,207	6,224,144	29,094,030	812,034	274,594	5,866,178	48,028,187
1997	6,712,296	6,887,730	33,726,683	923,022	280,024	6,063,741	54,593,496
1998	10,247,627	8,287,523	37,939,319	1,060,837	319,539	9,027,476	66,882,321

Notes:

(1) Included as intergovernmental revenues in the General Fund

CITY OF HENDERSON, NEVADA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collection to Tax Levy	Outstanding Delinquent Taxes
1989	\$ 2,047,617	\$ 2,020,884	98.69%	\$ 30,838	\$ 2,051,722	100.20%	\$ 42,582
1990	3,021,593	2,951,565	97.68%	19,455	2,971,020	98.33%	78,263
1991	5,034,975	4,863,568	96.60%	13,068	4,876,636	96.86%	202,034
1992	6,277,844	6,209,503	98.91%	53,042	6,262,545	99.76%	217,333
1993	7,737,802	7,536,857	97.40%	142,752	7,679,609	99.25%	275,526
1994	9,843,485	9,575,571	97.28%	152,136	9,727,707	98.82%	391,304
1995	11,260,233	11,088,981	98.48%	125,336	11,214,317	99.59%	437,220
1996	12,560,805	12,447,335	99.10%	410,185	12,857,520	102.36%	140,505
1997	14,638,211	14,504,487	99.09%	51,280	14,555,767	99.44%	222,949
1998	16,980,505	16,792,486	98.89%	93,396	16,885,882	99.44%	317,572

Source: Clark County Controller's Office

CITY OF HENDERSON, NEVADA
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year	Real Property		Personal Property		Total		Ratio of Total Assessed To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1989	\$ 523,145,495	\$ 1,494,701,414	\$ 34,535,980	\$ 98,674,229	\$ 557,681,475	\$ 1,593,375,643	35.0%
1990	604,357,244	1,726,734,983	42,814,750	122,327,857	647,171,994	1,849,062,840	35.0
1991	736,366,744	2,103,904,983	42,252,060	120,720,171	778,618,804	2,224,625,154	35.0
1992	924,666,368	2,641,903,909	101,407,601	289,736,003	1,026,073,969	2,931,639,912	35.0
1993	1,085,667,630	3,101,907,514	145,899,705	416,856,300	1,231,567,335	3,518,763,814	35.0
1994	1,363,263,096	3,895,037,417	117,990,727	337,116,363	1,481,253,823	4,232,153,780	35.0
1995	1,513,521,918	4,324,348,337	182,367,706	521,050,589	1,695,889,624	4,845,398,926	35.0
1996	1,726,149,120	4,931,854,629	198,344,674	566,699,069	1,924,493,794	5,498,553,698	35.0
1997	2,000,222,916	5,714,922,617	328,229,596	937,798,846	2,328,452,512	6,652,721,463	35.0
1998	2,533,709,450	7,239,169,857	351,630,797	1,004,659,420	2,885,340,247	8,243,829,277	35.0

Source: Clark County Assessor's Office

CITY OF HENDERSON, NEVADA
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS
(PER \$100 OF ASSESSED VALUE)

LAST TEN FISCAL YEARS

Fiscal Year	CITY OF HENDERSON			Total	State of Nevada	School District	County	Special Districts	Total
	General Fund	Debt Service Fund	Legislative Approved Override						
1989	\$ 0.0686	\$ 0.3453		\$0.4139	\$ 0.0646	\$1.1935	\$0.7441	\$ 0.0597	\$ 2.4758
1990	0.1953	0.3295		0.5248	0.1010	1.1935	0.8053	0.0774	2.7020
1991	0.3829	0.3295		0.7124	0.1180	1.1935	0.7412	0.0652	2.8303
1992	0.3829	0.3295		0.7124	0.1370	1.1935	0.7131	0.0949	2.8509
1993	0.3829	0.3295		0.7124	0.1440	1.1935	0.7131	0.1210	2.8840
1994	0.3829	0.3295		0.7124	0.1500	1.1935	0.7131	0.1484	2.9174
1995	0.3829	0.3295	0.0312	0.7436	0.1500	1.1935	0.7131	0.1502	2.9504
1996	0.3829	0.3295		0.7124	0.1500	1.1935	0.6855	0.1456	2.8870
1997	0.3829	0.3295		0.7124	0.1500	1.1935	0.6785	0.1208	2.8552
1998	0.3740	0.3295		0.7035	0.1500	1.3034	0.6785	0.0500	2.8854

Source: State of NV Department of Taxation's "Ad Valorem Tax Rates for Nevada Local Governments"

CITY OF HENDERSON, NEVADA
SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year	Special Assessment Billings	Special Assessments Collected (1)	Total Outstanding Assessments (2)
1989	\$ 619,218	\$ 1,531,156	\$ 2,612,616
1990	536,876	735,453	6,618,053
1991	735,321	971,059	5,764,143
1992	1,152,394	1,695,293	16,307,794
1993	1,091,341	1,464,688	46,848,534
1994	1,058,267	1,562,322	105,880,972
1995	974,349	1,239,837	104,624,727
1996	2,924,133	4,337,980	160,366,199
1997	4,452,619	10,450,756	149,082,645
1998	5,293,883	8,841,083	139,042,933

Notes:

(1) Includes prepayments and foreclosures

(2) Includes current, delinquent and deferred accounts

CITY OF HENDERSON, NEVADA

RATIO OF NET GENERAL OBLIGATION BONDED DEBT
TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA

LAST TEN FISCAL YEARS

Fiscal Year	Population(1)	Assessed Value in Thousands	Gross Bonded Debt(2)	Debt Service Monies Available	Payable From Enterprise Revenues	Net Bonded Debt	Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1989	59,135	\$ 557,681	\$ 45,655,000	\$ 817,829	\$ 17,610,000	\$ 27,227,171	4.26%	\$ 460.42
1990	72,794	647,172	43,870,000	719,776	22,965,000	20,185,224	3.12	277.29
1991	78,500	778,619	41,000,000	1,078,116	21,040,000	18,881,884	2.43	240.53
1992	86,630	1,026,074	58,663,678	1,684,225	23,718,678	33,260,775	3.24	383.94
1993	94,760	1,231,567	104,834,707	1,921,659	60,639,707	42,273,341	3.43	446.11
1994	105,610	1,481,254	132,199,411	1,886,736	60,869,411	69,443,264	4.69	657.54
1995	117,890	1,695,890	171,361,511	2,534,107	103,056,511	65,770,893	3.88	557.90
1996	132,560	1,924,494	173,899,721	4,150,808	109,089,721	60,659,192	3.15	457.60
1997	146,357	2,328,453	182,001,888	6,967,693	105,816,888	69,217,307	2.97	472.93
1998	159,332	2,885,340	231,033,450	8,891,012	101,228,450	120,913,988	4.19	758.88

Notes:

(1) Henderson Planning Department estimates

(2) Includes all Long-Term General Obligation Debt

CITY OF HENDERSON, NEVADA
COMPUTATION OF LEGAL DEBT MARGIN

JUNE 30, 1998

ESTIMATED ASSESSED VALUE		\$ 2,885,340,247
DEBT LIMIT - 15 PERCENT OF TOTAL ASSESSED VALUE		432,801,037
AMOUNT OF DEBT APPLICABLE TO DEBT LIMIT:		
TOTAL BONDED DEBT (INCLUDING SPECIAL ASSESSMENT BONDS)	\$ 373,243,450	
LESS: SPECIAL ASSESSMENT BONDS	<u>142,210,000</u> (1)	
TOTAL AMOUNT OF DEBT APPLICABLE TO DEBT LIMIT		<u>231,033,450</u>
LEGAL DEBT MARGIN		<u><u>\$ 201,767,587</u></u>

(1) Does not include matured and unredeemed bonds

CITY OF HENDERSON, NEVADA
COMPUTATION OF GENERAL OBLIGATION DIRECT AND OVERLAPPING DEBT
June 30, 1998

	Total General Obligation Debt	Less Debt Service Fund Balance	Net Debt Outstanding	Present Self Supporting General Obligation Debt	Total General Obligation Debt not Revenue Supported	Percent Applicable	Applicable Net Debt
Direct:							
City of Henderson	\$231,033,450	\$8,891,012	\$222,142,438	\$101,228,450	\$120,913,988	100%	\$120,913,988
Overlapping:							
State of Nevada	2,184,376,930	-	2,184,376,930	1,586,160,000	598,216,930	7.50%	44,846,328
Clark County	1,709,389,991	57,494,845	1,651,895,146	1,011,610,188	640,284,958	11.86%	75,918,724
Clark County School District	1,417,566,995	79,945,980	1,337,621,015	-	1,337,621,015	11.86%	158,602,008
Las Vegas-Clark County Library District	77,780,000	9,367,097	68,412,903	-	68,412,903	14.01%	<u>9,586,277</u>
Total Direct and Overlapping Debt							<u><u>\$409,867,325</u></u>

Source: Clark County School District

CITY OF HENDERSON, NEVADA

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT (1) TO TOTAL GENERAL EXPENDITURES

LAST TEN FISCAL YEARS

Fiscal Year	Principal	Interest	Total Debt Service	Total General Expenditures (2)	Ratio of Debt Service To Total General Expenditures
1989	\$ 675,000	\$ 1,396,705	\$ 2,071,705	\$ 21,433,639	10.30%
1990	1,034,300	1,561,834	2,596,134	27,400,663	9.60
1991	945,000	1,513,034	2,458,034	34,777,064	7.32
1992	1,015,000	1,869,608	2,884,608	37,804,113	7.68
1993	1,500,000	2,801,041	4,301,041	53,284,089	8.36
1994	2,390,000	3,444,429	5,834,429	54,219,802	10.76
1995	3,025,000	3,924,442	6,949,442	67,977,525	10.22
1996	3,495,000	3,747,666	7,242,666	76,542,782	9.47
1997	3,890,000	3,691,045	7,581,045	99,642,605	7.61
1998	4,880,000	6,133,893	11,013,893	110,254,711	9.99

Note:

(1) General Obligation Bonds reported in the Enterprise Funds and Special Assessment Debt with Government Commitment are excluded

(2) Includes General, Special Revenue and Debt Service Funds

CITY OF HENDERSON, NEVADA
WATER AND SEWER FUNDS REVENUE BOND COVERAGE - COMBINED
LAST TEN FISCAL YEARS

Fiscal Year	Operating Revenue	Operating Expenses	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1989	\$ 9,297,252	\$ 9,090,594	\$ 206,658	\$ 395,000	\$ 1,016,922	\$ 1,411,922	15%
1990	11,317,674	11,131,667	186,007	1,615,000	1,755,097	3,370,097	6
1991	12,664,071	13,026,021	(361,950)	1,925,000	1,941,593	3,866,593	*
1992	16,473,958	16,159,423	314,535	2,060,000	1,489,735	3,549,735	9
1993	18,362,400	16,936,673	1,425,727	2,205,000	2,115,190	4,320,190	33
1994	20,829,280	19,521,534	1,307,746	3,518,356	3,146,082	6,664,438	20
1995	24,628,877	22,884,286	1,744,591	2,513,074	4,139,007	6,652,081	26
1996	29,986,765	28,604,968	1,381,797	3,795,873	5,599,212	9,395,085	15
1997	34,727,532	33,884,418	843,114	4,214,524	5,642,028	9,856,552	9
1998	38,691,013	36,085,413	2,605,600	4,917,746	5,113,136	10,030,882	26

Note:

*In this year there was an operating loss. Debt service requirement was covered by retained earnings and/or non-operating revenues.

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**CITY OF HENDERSON, NEVADA
DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS**

Fiscal Year	Population (1)	School Enrollment (2)	Unemployment Rate (3)
1989	59,135	9,529	6.00%
1990	72,994	10,347	5.00%
1991	78,500	11,605	6.00%
1992	86,630	17,936	7.00%
1993	94,760	18,739	7.50%
1994	105,610	18,964	6.30%
1995	117,890	21,061	6.40%
1996	132,560	24,456	5.40%
1997	146,357	27,609	5.00%
1998	159,332	27,322	4.20%

Education (4):

Level	Percent Zip Code 89014	Percent Zip Code 89015
Some high school	6%	8%
High school degree	18%	28%
Some college	33%	39%
College degree	22%	15%
Some graduate	8%	4%
Graduate degree	13%	6%

Sources:

- (1) Henderson Planning Department
- (2) Clark County School District
- (3) Nevada Employment Security Department-Clark County Data
- (4) University of Nevada, Las Vegas Center for Business and Economic Research-Las Vegas Perspective

TABLE 12
(Cont.)

CITY OF HENDERSON, NEVADA
DEMOGRAPHIC STATISTICS
JUNE 30, 1998

Annual Household Income Character- istics - % (4)	Income Category	Zip Code 89014	Zip Code 89015
	Under - \$15,000	3%	8%
	\$ 15,000 - \$ 19,999	4%	6%
	\$ 20,000 - \$ 24,999	5%	7%
	\$ 25,000 - \$ 34,999	15%	13%
	\$ 35,000 - \$ 49,999	18%	24%
	\$ 50,000 - \$ 74,999	27%	27%
	\$ 75,000 - \$100,000	15%	10%
	Over \$100,000	13%	5%
	Median	\$ 54,713	\$ 45,134

Age Characteristics of Adults - % (4)	Adult Ages	Zip Code 89014	Zip Code 89015
	18 - 24	12%	10%
	25 - 34	21%	15%
	35 - 44	23%	20%
	45 - 54	18%	20%
	55 - 64	13%	18%
	65 +	13%	17%

Type of Dwelling - % (4)	Adult Ages	Zip Code 89014	Zip Code 89015
	Single family	61%	75%
	Apartment	25%	13%
	Condo/townhome	13%	5%
	Mobile home	1%	7%

Sources:

(4) University of Nevada, Las Vegas Center for
Business and Economic Research-
Las Vegas Perspective

CITY OF HENDERSON, NEVADA
PROPERTY VALUE AND CONSTRUCTION
LAST TEN FISCAL YEARS

Fiscal Year	(1) Commercial Construction		(1) Residential Construction		(2) Property Assessed Value		
	Number of Permits	Value	Number of Permits	Value	Commercial	Residential	Industrial
1989	195	\$ 40,610,999	\$ 2,297	\$ 250,677,360	\$ 58,435,290	\$ 296,697,400	\$ 11,689,960
1990	171	19,088,784	2,598	241,826,171	65,824,250	348,229,180	16,086,800
1991	116	37,207,267	3,086	223,558,771	85,878,192	459,161,758	17,475,195
1992	178	29,550,158	3,974	210,120,318	102,433,970	633,959,120	21,024,660
1993	150	32,650,873	2,552	167,866,250	114,819,550	785,747,910	23,548,420
1994	176	32,456,285	3,781	267,155,511	167,415,570	1,003,600,280	30,551,840
1995	226	130,242,103	4,460	364,988,768	193,137,840	1,151,868,980	33,041,340
1996	385	144,990,464	5,407	468,131,355	216,211,060	1,332,064,070	41,925,280
1997	335	154,094,657	4,991	470,536,457	275,551,280	1,521,200,050	65,636,680
1998	199	172,526,577	4,982	503,327,706	341,001,350	1,747,397,590	79,236,000

Sources:

(1) City of Henderson Building Department

(2) Clark County Assessor.

TABLE 14

CITY OF HENDERSON, NEVADA
RESIDENTIAL BUILDING PERMITS
(SINGLE FAMILY)
LAST TEN FISCAL YEARS

	Las Vegas	North Las Vegas	Henderson	Unincorporated Clark County	Boulder City (1)	Total
<u>1989</u>						
Permits	4,786	69	2,014	2,683	73	9,625
Dollar Value	\$ 264,474,359	\$ 5,949,835	\$ 147,208,718	\$ 146,259,858	\$ 11,977,134	\$ 575,869,904
<u>1990</u>						
Permits	5,432	628	2,598	2,786	77	11,521
Dollar Value	\$ 308,936,379	\$ 60,486,453	\$ 191,064,651	\$ 165,867,486	\$ 12,731,693	\$ 739,086,662
<u>1991</u>						
Permits	4,441	787	2,193	3,041	57	10,519
Dollar Value	\$ 248,577,122	\$ 73,659,172	\$ 173,757,632	\$ 177,484,474	\$ 10,521,686	\$ 684,000,086
<u>1992</u>						
Permits	4,963	1,499	2,298	4,192	63	13,015
Dollar Value	\$ 274,465,776	\$ 132,620,148	\$ 185,063,020	\$ 174,020,601	\$ 11,716,179	\$ 777,885,724
<u>1993</u>						
Permits	5,233	1,970	1,809	3,154	64	12,230
Dollar Value	\$ 293,825,884	\$ 154,003,242	\$ 141,559,456	\$ 177,818,427	\$ 11,568,604	\$ 778,775,613
<u>1994</u>						
Permits	6,758	2,516	3,072	5,086	42	17,474
Dollar Value	\$ 417,076,149	\$ 214,828,095	\$ 237,070,460	\$ 288,857,969	\$ 7,868,165	\$ 1,165,700,838
<u>1995</u>						
Permits	6,560	2,184	3,419	4,758	80	17,001
Dollar Value	\$ 492,260,428	\$ 181,509,651	\$ 312,332,272	\$ 300,165,407	\$ 13,474,593	\$ 1,299,742,351
<u>1996</u>						
Permits	7,153	2,135	4,530	5,253	81	19,152
Dollar Value	\$ 582,562,339	\$ 179,883,279	\$ 409,225,634	\$ 405,621,646	\$ 13,699,442	\$ 1,590,992,340
<u>1997</u>						
Permits	6,124	2,027	4,020	6,245	85	18,501
Dollar Value	\$ 527,498,218	\$ 169,630,130	\$ 363,722,494	\$ 477,028,779	\$ 17,231,980	\$ 1,555,111,601
<u>1998</u>						
Permits	6,097	3,553	4,662	6,591	48	20,951
Dollar Value	\$ 534,971,780	\$ 234,721,935	\$ 429,532,656	\$ 511,021,162	\$ 13,454,960	\$ 1,723,702,493

Source:

Building Departments - Las Vegas, North Las Vegas, Henderson, Clark County and Boulder City.

Note:

(1) Boulder City imposed a strict growth control ordinance effective July 1, 1979.

CITY OF HENDERSON, NEVADA
PRINCIPAL PROPERTY OWNERS

JUNE 30, 1998

Taxpayer	Type of Business	Taxable Estimated Appraised Value (1)	Taxable Assessed Value	Approximate Percentage of Taxable Assessed Valuation
Lake at Las Vegas Joint Venture	Real Estate	\$ 116,692,657	\$ 40,842,430	1.416%
Oasis Residential Incorporated	Real Estate	78,997,714	27,649,200	0.958%
Ranch Center Associates Limited Partnership	Real Estate	68,898,114	24,114,340	0.836%
Levi Strauss & Company	Warehousing	54,297,514	19,004,130	0.659%
Sentinel Ventures I	Real Estate	41,928,600	14,675,010	0.509%
Pacific Partnership II	Real Estate	34,108,914	11,938,120	0.414%
Sunset Station Incorporated	Hotel/Casino	31,302,257	10,955,790	0.380%
Del E. Webb Communities	Real Estate	27,758,343	9,715,420	0.337%
Green Valley Investment Company	Real Estate	27,300,800	9,555,280	0.331%
Silver Canyon Partnership	Real Estate	26,719,514	9,351,830	0.324%
Basic Management Incorporated	Real Estate	24,690,800	8,641,780	0.300%
Crossroads at Sunset	Real Estate	24,281,771	<u>8,498,620</u>	<u>0.295%</u>
Totals			<u><u>\$ 194,941,950</u></u>	<u><u>6.756%</u></u>

Source:

Clark County Tax Assessor's Office

Note:

(1) Estimated appraised value based on assessed value at 35% of appraised value

CITY OF HENDERSON, NEVADA

MAJOR EMPLOYERS

JUNE 30, 1998

Name	Product/Service	Employees
Sunset Station Casino	Hotel & Casino	1,847
City of Henderson	Government	1,779
The Reserve	Hotel & Casino	1,085
St. Rose Dominican Hospital	Health Care	800
Titanium Metals Corporation	Production-Titanium Metal	660
Good Humor-Breyers Ice Cream	Production-Ice Cream	477
Levi-Strauss & Co.	Warehousing	360
Eldorado Inc.	Casino & Restaurant	320
Railroad Pass	Casino & Restaurant	318
Skyline Restaurant & Casino	Casino & Restaurant	280
Kerr-McGee Chemical Corp.	Chemical Production	230
Rainbow Club & Casino	Casino & Restaurant	190

Source: Direct telephone contacts and Henderson Chamber of Commerce

TABLE 17

**CITY OF HENDERSON, NEVADA
MISCELLANEOUS STATISTICS
JUNE 30, 1998**

Date of charter (1)	1965
Form of government	Council/City Manager
Area	77.8 Square miles
Miles of Street	
Paved	425
Unpaved	81
Miles of railroad	12
Number of traffic signals	66
Number of street lights (2)	18,000
Number of flashing school beacons	20

Fire Protection:

Number of stations	5
Number of firemen and officers	137

Police Protection:

Number of stations	1
Number of policemen and officers (including corrections officers)	185

Municipal Water Utility:

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	40,665	\$ 12,895,041
Commercial	1,698	4,433,242
Multi-family	282	4,572,709
Mobile park	12	356,671
Municipal	115	605,884
Total	<u>42,772</u>	<u>\$ 22,863,547</u>

Average daily water consumption	47,800
Number of water treatment plants	1
Number of water pump stations	16
Miles of water mains	569

TABLE 17
(cont.)

CITY OF HENDERSON, NEVADA
MISCELLANEOUS STATISTICS
JUNE 30, 1998

Municipal Sewer Utility:

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	39,288	\$ 6,973,860
Commercial	815	1,981,086
Multi-family	287	2,910,934
Mobile park	12	235,497
Municipal	35	37,631
Total	<u>40,437</u>	<u>\$ 12,139,008</u>

Number of sewage treatment plants	2
Number of sewer lift stations	9
Miles of sanitary sewer mains	487
Miles of storm sewers (pipe)	90
Miles of storm channels	54
Building permits issued	5,181

Recreation and culture:

Number of parks (3)	26
Park acres	374
Activity centers	4
Swimming pools	4
Parkways, medians landscaped open areas	203 acres

Employees:

Full-time	993
Elected officials	7
Part-time	<u>779</u>
Total number of employees	<u>1,779</u>

(1) The City was incorporated in 1953 under the Council/Mayor form of government. In 1965, the City was chartered by the state legislature and the form of government was changed to Council/City Manager.

(2) Includes approximately 468 lights leased from Nevada Power Company.

(3) Includes school parks.

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