

Statistical Section (unaudited)



CITY OF HENDERSON, NEVADA
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS

Fiscal Year	General Government	Judicial	Public Safety	Highways & Streets	Culture & Recreation	Debt Service	Total
1992	\$ 8,469,449	\$ 869,455	\$ 16,176,494	\$ 2,581,157	\$ 4,087,534	\$ 5,620,024	\$ 37,804,113
1993	10,470,336	915,883	16,767,198	2,301,873	4,334,287	18,494,512	53,284,089
1994	10,554,557	1,020,674	21,696,119	3,605,070	5,732,844	11,610,538	54,219,802
1995	13,946,875	1,210,615	25,319,323	3,706,628	6,686,795	17,107,289	67,977,525
1996	15,271,704	1,424,811	28,667,410	4,207,087	7,645,530	19,326,240	76,542,782
1997	19,587,130	1,797,149	34,031,028	4,168,418	9,196,625	30,862,255	99,642,605
1998	22,075,316	1,988,504	38,857,953	4,714,164	10,484,248	34,797,026	112,917,211
1999	26,902,974	2,168,199	46,241,144	5,726,957	13,332,298	51,162,985	145,534,557
2000	30,085,079	2,377,881	52,462,142	5,093,490	16,324,343	34,154,114	140,497,049
2001	35,677,629	2,633,526	54,219,156	6,741,962	20,067,759	45,064,521	164,404,553

Notes:

(1) Includes General, Special Revenue and Debt Service Funds

CITY OF HENDERSON, NEVADA
GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

Fiscal Year	Property Taxes	Franchise Fees	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeitures	Special Assessments	Developer Contributions	Miscellaneous	Total
1992	\$ 6,213,509	\$ 3,281,608	\$ 3,136,833	\$ 19,633,498	\$ 2,062,966	\$ 749,251	\$ 1,695,293	\$ 114,536	\$ 1,413,724	\$ 38,301,218
1993	7,840,509	3,925,625	3,050,003	22,257,754	2,568,924	763,251	1,464,688	122,171	1,827,939	43,820,864
1994	9,243,300	4,524,124	4,054,920	28,597,986	3,560,960	766,259	1,562,322	11,000	2,400,313	54,721,184
1995	11,080,716	5,454,925	4,779,291	32,250,667	4,000,875	977,156	1,239,387	12,803	4,983,082	64,778,902
1996	12,477,303	6,224,144	6,337,790	37,062,792	5,325,388	1,141,460	4,337,980	1,333	8,347,199	81,255,389
1997	14,773,745	6,887,730	6,901,812	42,081,967	6,652,160	1,330,029	10,450,756	1,917	13,853,416	102,933,532
1998	19,787,556	8,287,523	8,129,130	49,674,247	8,521,274	1,599,142	8,841,083	5,000	13,832,408	118,677,363
1999	25,518,272	9,939,571	8,418,719	51,302,071	11,341,965	1,654,378	8,941,709	-	14,808,085	131,924,770
2000	28,966,393	12,195,108	6,811,159	55,863,745	12,602,220	1,950,238	8,897,444	-	14,778,433	142,064,740
2001	33,667,008	15,799,641	4,798,572	60,314,810	15,553,012	2,214,936	7,368,844	-	17,347,909	157,064,732

Notes:

(1) Includes General, Special Revenue and Debt Service Funds

CITY OF HENDERSON, NEVADA
GENERAL FUND TAX AND INTERGOVERNMENTAL REVENUES BY SOURCE
LAST TEN FISCAL YEARS

Fiscal Year	Property Tax	Franchise Fees	Sales Tax(1)	Motor Fuel Tax(1)	Alcoholic Beverage Tax(1)	Consolidated Tax Revenues(1)	Other Intergovernmental Revenues(1)	Total
1992	\$ 2,832,325	\$ 3,281,608	\$ 14,697,010	\$ 516,102	\$ 234,000	\$ -	\$ 3,410,256	\$ 24,971,301
1993	3,613,718	3,925,625	17,421,454	570,084	232,271	-	3,217,281	28,980,433
1994	4,219,485	4,524,124	23,197,647	703,618	251,687	-	3,527,299	36,423,860
1995	5,348,386	5,454,925	25,030,293	746,585	260,455	-	5,254,830	42,095,474
1996	5,757,207	6,224,144	29,094,030	812,034	274,594	-	5,866,178	48,028,187
1997	6,712,296	6,887,730	33,726,683	923,022	280,024	-	6,063,741	54,593,496
1998	10,247,627	8,287,523	37,939,319	1,060,837	319,539	-	9,027,476	66,882,321
1999	13,249,364	9,939,571	-	1,189,595	-	46,839,359	1,829,645	73,047,534
2000	14,696,838	12,195,108	-	1,270,164	-	50,720,719	2,234,684	81,117,513
2001	17,286,070	15,799,641	-	1,358,338	-	53,465,516	1,667,598	89,577,163

Notes:

(1) Included as intergovernmental revenues in the General Fund

CITY OF HENDERSON, NEVADA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collection to Tax Levy	Outstanding Delinquent Taxes
1992	\$ 6,277,844	\$ 6,209,503	98.91%	\$ 53,042	\$ 6,262,545	99.76%	\$ 217,333
1993	7,737,802	7,536,857	97.40%	142,752	7,679,609	99.25%	275,526
1994	9,843,485	9,575,571	97.28%	152,136	9,727,707	98.82%	391,304
1995	11,260,233	11,088,981	98.48%	125,336	11,214,317	99.59%	437,220
1996	12,560,805	12,447,335	99.10%	410,185	12,857,520	102.36%	140,505
1997	14,638,211	14,504,487	99.09%	51,280	14,555,767	99.44%	222,949
1998	16,980,505	16,792,486	98.89%	93,396	16,885,882	99.44%	317,572
1999	22,038,032	21,786,842	98.86%	212,908	21,999,750	99.83%	355,854
2000	25,405,018	25,029,900	98.52%	290,388	25,320,288	99.67%	517,102
2001	29,136,392	28,637,652	98.29%	325,455	28,963,107	99.41%	718,751

Source: Clark County Controller's Office

CITY OF HENDERSON, NEVADA
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year	Real Property		Personal Property		Total		Ratio of Total Assessed To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1992	\$ 924,666,368	\$ 2,641,903,909	\$ 101,407,601	\$ 289,736,003	\$ 1,026,073,969	\$ 2,931,639,911	35.0
1993	1,085,667,630	3,101,907,514	145,899,705	416,856,300	1,231,567,335	3,518,763,814	35.0
1994	1,363,263,096	3,895,037,417	117,990,727	337,116,363	1,481,253,823	4,232,153,780	35.0
1995	1,513,521,918	4,324,348,337	182,367,706	521,050,589	1,695,889,624	4,845,398,926	35.0
1996	1,726,149,120	4,931,854,629	198,344,674	566,699,069	1,924,493,794	5,498,553,697	35.0
1997	2,000,222,916	5,714,922,617	328,229,596	937,798,846	2,328,452,512	6,652,721,463	35.0
1998	2,533,709,450	7,239,169,857	351,630,797	1,004,659,420	2,885,340,247	8,243,829,277	35.0
1999	3,251,045,120	9,288,700,343	405,645,672	1,158,987,634	3,656,690,792	10,447,687,977	35.0
2000	3,738,591,770	10,681,690,771	304,963,340	871,323,829	4,043,555,110	11,553,014,600	35.0
2001	4,276,595,470	12,218,844,200	387,678,320	1,107,652,343	4,664,273,790	13,326,496,543	35.0

Source: Clark County Assessor's Office

CITY OF HENDERSON, NEVADA
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS
(PER \$100 OF ASSESSED VALUE)

LAST TEN FISCAL YEARS

Fiscal Year	CITY OF HENDERSON			Total	State of Nevada	School District	County	Special Districts	Total
	General Fund	Debt Service Fund	Legislative Approved Override						
1992	0.3829	0.3295		0.7124	0.1370	1.1935	0.7131	0.0949	2.8509
1993	0.3829	0.3295		0.7124	0.1440	1.1935	0.7131	0.1210	2.8840
1994	0.3829	0.3295		0.7124	0.1500	1.1935	0.7131	0.1484	2.9174
1995	0.3829	0.3295	0.0312	0.7436	0.1500	1.1935	0.7131	0.1502	2.9504
1996	0.3829	0.3295		0.7124	0.1500	1.1935	0.6855	0.1456	2.8870
1997	0.3829	0.3295		0.7124	0.1500	1.1935	0.6785	0.1208	2.8552
1998	0.3740	0.3295		0.7035	0.1500	1.3034	0.6785	0.0500	2.8854
1999	0.3786	0.3295		0.7081	0.1500	1.3034	0.6653	0.0500	2.8768
2000	0.3745	0.3295		0.7040	0.1500	1.3034	0.6579	0.0995	2.9148
2001	0.3813	0.3295		0.7108	0.1500	1.3034	0.6527	0.0976	2.9145

Source: State of NV Department of Taxation's "Ad Valorem Tax Rates for Nevada Local Governments"

CITY OF HENDERSON, NEVADA
SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year	Special Assessment Billings	Special Assessments Collected (1)	Total Outstanding Assessments (2)
1992	\$ 1,152,394	\$ 1,695,293	\$ 16,307,794
1993	1,091,341	1,464,688	46,848,534
1994	1,058,267	1,562,322	105,880,972
1995	974,349	1,239,837	104,624,727
1996	2,924,133	4,337,980	160,366,199
1997	4,452,619	10,450,756	149,082,645
1998	5,293,883	8,841,083	139,042,933
1999	5,202,688	8,941,709	161,216,893
2000	5,455,335	8,897,444	152,314,452
2001	5,757,187	7,368,844	143,281,953

Notes:

(1) Includes prepayments and foreclosures

(2) Includes current, delinquent and deferred accounts

CITY OF HENDERSON, NEVADA

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT
TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA**

LAST TEN FISCAL YEARS

Fiscal Year	Population(1)	Assessed Value in Thousands	Gross Bonded Debt(2)	Debt Service Monies Available	Payable From Enterprise Revenues	Net Bonded Debt	Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1992	86,630	\$1,026,074	\$58,663,678	\$1,684,225	\$23,718,678	\$33,260,775	3.24	\$ 383.94
1993	94,760	1,231,567	104,834,707	1,921,659	60,639,707	42,273,341	3.43	446.11
1994	105,610	1,481,254	132,199,411	1,886,736	60,869,411	69,443,264	4.69	657.54
1995	117,890	1,695,890	171,361,511	2,534,107	103,056,511	65,770,893	3.88	557.90
1996	132,560	1,924,494	173,899,721	4,150,808	109,089,721	60,659,192	3.15	457.60
1997	146,357	2,328,453	182,001,888	6,967,693	105,816,888	69,217,307	2.97	472.93
1998	159,332	2,885,340	231,033,450	8,891,012	101,228,450	120,913,988	4.19	758.88
1999	176,670	3,656,690	330,734,477	6,761,986	192,969,477	131,003,014	3.58	741.51
2000	190,512	4,043,555	365,683,675	5,120,770	185,578,675	174,984,230	4.33	918.49
2001	199,695	4,664,274	351,994,406	5,264,172	180,499,406	166,230,828	3.56	832.42

Notes:

(1) Henderson Planning Department estimates

(2) Includes all Long-Term General Obligation Debt

CITY OF HENDERSON, NEVADA
COMPUTATION OF LEGAL DEBT MARGIN
JUNE 30, 2001

ESTIMATED ASSESSED VALUE		\$ 4,664,273,790
DEBT LIMIT - 15 PERCENT OF TOTAL ASSESSED VALUE		699,641,069
AMOUNT OF DEBT APPLICABLE TO DEBT LIMIT:		
TOTAL BONDED DEBT (INCLUDING SPECIAL ASSESSMENT BONDS)	\$ 496,609,406	
LESS:		
SPECIAL ASSESSMENT BONDS	<u>144,615,000</u> (1)	
TOTAL AMOUNT OF DEBT APPLICABLE TO DEBT LIMIT		<u>351,994,406</u>
LEGAL DEBT MARGIN		<u><u>\$ 347,646,663</u></u>

(1) Does not include matured and unredeemed bonds

CITY OF HENDERSON, NEVADA
COMPUTATION OF GENERAL OBLIGATION DIRECT AND OVERLAPPING DEBT
June 30, 2001

	Total General Obligation Debt	Less Debt Service Fund Balance	Net Debt Outstanding	Present Self Supporting General Obligation Debt	Total General Obligation Debt not Revenue Supported	Percent Applicable	Applicable Net Debt
Direct:							
City of Henderson	\$351,994,406	\$5,264,172	\$346,730,234	\$180,499,406	\$166,230,828	100%	<u>\$166,230,828</u>
Overlapping:							
State of Nevada	2,364,391,435	-	2,364,391,435	1,553,240,000	811,151,435	8.92%	72,335,627
Clark County	2,539,037,467	124,038,536	2,414,998,931	965,826,592	1,449,172,339	13.20%	191,287,497
Clark County School District	1,983,296,996	160,400,795	1,822,896,201	-	1,822,896,201	13.20%	240,618,208
Las Vegas-Clark County Library District	63,705,000	9,099,053	54,605,947	-	54,605,947	16.11%	<u>8,794,673</u>
Total Overlapping debt							<u>513,036,005</u>
Total Direct and Overlapping Debt							<u><u>\$679,266,833</u></u>

Source: Clark County School District

TABLE 10

CITY OF HENDERSON, NEVADA

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT (1) TO TOTAL GENERAL EXPENDITURES

LAST TEN FISCAL YEARS

Fiscal Year	Principal	Interest	Total Debt Service	Total General Expenditures (2)	Ratio of Debt Service To Total General Expenditures
1992	\$ 1,015,000	\$ 1,869,608	\$ 2,884,608	\$ 37,804,113	7.68
1993	1,500,000	2,801,041	4,301,041	53,284,089	8.36
1994	2,390,000	3,444,429	5,834,429	54,219,802	10.76
1995	3,025,000	3,924,442	6,949,442	67,977,525	10.22
1996	3,495,000	3,747,666	7,242,666	76,542,782	9.47
1997	3,890,000	3,691,045	7,581,045	99,642,605	7.61
1998	4,880,000	6,133,893	11,013,893	112,917,211	9.75
1999	6,700,000	7,296,720	13,996,720	145,534,557	9.62
2000	7,660,000	7,134,425	14,794,425	140,497,049	10.53
2001	8,610,000	9,403,992	18,013,992	164,404,553	10.96

Note:

(1) General Obligation Bonds reported in the Enterprise Funds and Special Assessment Debt with Government Commitment are excluded

(2) Includes General, Special Revenue and Debt Service Funds

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CITY OF HENDERSON, NEVADA
WATER AND SEWER FUNDS REVENUE BOND COVERAGE - COMBINED
LAST TEN FISCAL YEARS

Fiscal Year	Operating Revenue	Operating Expenses	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1992	\$ 16,473,958	\$ 16,159,423	\$ 314,535	\$ 2,060,000	\$ 1,489,735	\$ 3,549,735	9
1993	18,362,400	16,936,673	1,425,727	2,205,000	2,115,190	4,320,190	33
1994	20,829,280	19,521,534	1,307,746	3,518,356	3,146,082	6,664,438	20
1995	24,628,877	22,884,286	1,744,591	2,513,074	4,139,007	6,652,081	26
1996	29,986,765	28,604,968	1,381,797	3,795,873	5,599,212	9,395,085	15
1997	34,727,532	33,884,418	843,114	4,214,524	5,642,028	9,856,552	9
1998	38,691,013	36,085,413	2,605,600	4,917,746	5,113,136	10,030,882	26
1999	44,437,360	41,737,367	2,699,993	4,678,499	7,713,018	12,391,517	22
2000	49,622,738	43,694,583	5,928,155	7,941,884	9,407,221	17,349,105	34
2001	59,126,172	49,679,259	9,446,913	8,313,009	7,673,932	15,986,941	59

CITY OF HENDERSON, NEVADA
DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	Population (1)	School Enrollment (2)	Unemployment Rate (3)
1992	86,630	17,936	7.00%
1993	94,760	18,739	7.50%
1994	105,610	18,964	6.30%
1995	117,890	21,061	6.40%
1996	132,560	24,456	5.40%
1997	146,357	27,609	5.00%
1998	159,332	27,322	4.20%
1999	176,670	27,997	3.78%
2000	190,512	26,724	4.19%
2001	199,695	32,227	4.34%

Education (4):

Level	Percent Zip Code 89012	Percent Zip Code 89014	Percent Zip Code 89015	Percent Zip Code 89052
Some high school	4%	4%	11%	2%
High school degree	18%	20%	29%	15%
Some college	30%	36%	35%	31%
College degree	26%	18%	13%	27%
Some graduate	6%	6%	4%	8%
Graduate degree	16%	16%	8%	17%

Sources:

- (1) Henderson Planning Department
- (2) Clark County School District
- (3) Nevada Employment Security Department-Clark County Data
- (4) University of Nevada, Las Vegas Center for Business and Economic Research-Las Vegas Perspective

TABLE 12
(Cont.)

CITY OF HENDERSON, NEVADA

DEMOGRAPHIC STATISTICS

JUNE 30, 2001

Annual Household Income Character- istics - % (4)	Income Category	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052
	Under - \$15,000	1%	2%	12%	1%
	\$ 15,000 - \$ 19,999	4%	3%	5%	2%
	\$ 20,000 - \$ 24,999	5%	5%	7%	2%
	\$ 25,000 - \$ 34,999	6%	9%	13%	5%
	\$ 35,000 - \$ 49,999	16%	15%	21%	15%
	\$ 50,000 - \$ 74,999	31%	18%	24%	31%
	\$ 75,000 - \$100,000	20%	29%	10%	24%
	Over \$100,000	17%	19%	8%	20%
	Median	\$ 64,917	\$ 60,805	\$ 43,860	\$ 70,379

Age Characteristics of Adults - % (4)	Adult Ages	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052
	18 - 24	6%	8%	11%	7%
	25 - 34	26%	17%	14%	24%
	35 - 44	19%	22%	18%	17%
	45 - 54	13%	22%	25%	22%
	55 - 64	20%	16%	16%	19%
	65 +	16%	15%	16%	11%

Type of Dwelling - % (4)	Adult Ages	Zip Code 89012	Zip Code 89014	Zip Code 89015	Zip Code 89052
	Single family	77%	60%	74%	73%
	Apartment	20%	25%	14%	24%
	Condo/townhome	3%	14%	5%	3%
	Mobile home	0%	1%	7%	0%

Sources:

(4) University of Nevada, Las Vegas Center for
Business and Economic Research-
Las Vegas Perspective

CITY OF HENDERSON, NEVADA
PROPERTY VALUE AND CONSTRUCTION
LAST TEN FISCAL YEARS

Fiscal Year	(1) Commercial Construction		(1) Residential Construction		(2) Property Assessed Value		
	Number of Permits	Value	Number of Permits	Value	Commercial	Residential	Industrial
1992	178	\$ 29,550,158	3,974	\$ 210,120,318	\$ 102,433,970	\$ 633,959,120	\$ 21,024,660
1993	150	32,650,873	2,552	167,866,250	114,819,550	785,747,910	23,548,420
1994	176	32,456,285	3,781	267,155,511	167,415,570	1,003,600,280	30,551,840
1995	226	130,242,103	4,460	364,988,768	193,137,840	1,151,868,980	33,041,340
1996	385	144,990,464	5,407	468,131,355	216,211,060	1,332,064,070	41,925,280
1997	335	154,094,657	4,991	470,536,457	275,551,280	1,521,200,050	65,636,680
1998	199	172,526,577	4,982	503,327,706	341,001,350	1,747,397,590	79,236,000
1999	173	220,650,151	5,202	544,981,099	445,633,990	2,170,988,610	101,596,710
2000	142	92,466,815	5,404	661,508,676	584,153,280	2,461,082,190	113,167,780
2001	165	206,811,554	4,850	661,599,679	688,667,160	2,774,810,790	118,557,370

Sources:

(1) City of Henderson Building Department

(2) Clark County Assessor.

CITY OF HENDERSON, NEVADA

**RESIDENTIAL BUILDING PERMITS
(SINGLE FAMILY)**

LAST TEN FISCAL YEARS

	Las Vegas	North Las Vegas	Henderson	Unincorporated Clark County	Boulder City (1)	Total
<u>1992</u>						
Permits	4,963	1,499	2,298	4,192	63	13,015
Dollar Value	\$ 274,465,776	\$ 132,620,148	\$ 185,063,020	\$ 174,020,601	\$ 11,716,179	\$ 777,885,724
<u>1993</u>						
Permits	5,233	1,970	1,809	3,154	64	12,230
Dollar Value	\$ 293,825,884	\$ 154,003,242	\$ 141,559,456	\$ 177,818,427	\$ 11,568,604	\$ 778,775,613
<u>1994</u>						
Permits	6,758	2,516	3,072	5,086	42	17,474
Dollar Value	\$ 417,076,149	\$ 214,828,095	\$ 237,070,460	\$ 288,857,969	\$ 7,868,165	\$ 1,165,700,838
<u>1995</u>						
Permits	6,560	2,184	3,419	4,758	80	17,001
Dollar Value	\$ 492,260,428	\$ 181,509,651	\$ 312,332,272	\$ 300,165,407	\$ 13,474,593	\$ 1,299,742,351
<u>1996</u>						
Permits	7,153	2,135	4,530	5,253	81	19,152
Dollar Value	\$ 582,562,339	\$ 179,883,279	\$ 409,225,634	\$ 405,621,646	\$ 13,699,442	\$ 1,590,992,340
<u>1997</u>						
Permits	6,124	2,027	4,020	6,245	85	18,501
Dollar Value	\$ 527,498,218	\$ 169,630,130	\$ 363,722,494	\$ 477,028,779	\$ 17,231,980	\$ 1,555,111,601
<u>1998</u>						
Permits	6,097	3,553	4,662	6,591	48	20,951
Dollar Value	\$ 534,971,780	\$ 234,721,935	\$ 429,532,656	\$ 511,021,162	\$ 13,454,960	\$ 1,723,702,493
<u>1999</u>						
Permits	5,504	2,015	4,951	6,994	25	19,489
Dollar Value	\$ 486,578,363	\$ 169,556,236	\$ 493,214,958	\$ 555,834,012	\$ 7,292,000	\$ 1,712,475,569
<u>2000</u>						
Permits	5,050	1,982	5,128	7,523	30	19,713
Dollar Value	\$ 474,999,528	\$ 173,525,536	\$ 644,309,770	\$ 777,741,769	\$ 10,834,421	\$ 2,081,411,024
<u>2001</u>						
Permits	4,531	2,427	4,369	9,705	62	21,094
Dollar Value	\$ 438,482,969	\$ 246,689,832	\$ 570,936,661	\$ 1,026,193,257	\$ 15,694,532	\$ 2,297,997,251

Source:

Building Departments - Las Vegas, North Las Vegas, Henderson, Clark County and Boulder City.

Note:

(1) Boulder City imposed a strict growth control ordinance effective July 1, 1979.

CITY OF HENDERSON, NEVADA
PRINCIPAL PROPERTY OWNERS

JUNE 30, 2001

Taxpayer	Type of Business	Taxable Estimated Appraised Value (1)	Taxable Assessed Value	Approximate Percentage of Taxable Assessed Valuation
Del Webb Communities Incorporated	Real Estate	\$ 225,813,630	\$ 79,034,770	1.694%
Lake at Las Vegas Joint Venture	Real Estate	181,192,370	63,417,330	1.360%
Station Casinos Incorporated	Hotel/Casino	180,174,340	63,061,020	1.352%
Silver Springs Incorporated	Real Estate	176,100,290	61,635,100	1.321%
Foothill Partners	Real Estate	95,884,830	33,559,690	0.720%
Camden Subsidiary Incorporated	Real Estate	83,210,460	29,123,660	0.624%
Ranch Center Associates Limited Partnership	Real Estate	71,948,740	25,182,060	0.540%
Pacific Montego Bay Limited Partnership	Real Estate	59,497,830	20,824,240	0.446%
Levi Strauss & Company	Warehousing	57,344,230	20,070,480	0.430%
Acquiport Horizon Bluffs Incorporated	Real Estate	55,750,000	19,512,500	0.418%
Olen Residential Realty	Real Estate	42,645,710	14,926,000	0.320%
Basic Environmental Company LLC	Real Estate	40,196,860	<u>14,068,900</u>	<u>0.302%</u>
Totals			<u>\$444,415,750</u>	<u>9.527%</u>

Source:

Clark County Tax Assessor's Office

Note:

(1) Estimated appraised value based on assessed value at 35% of appraised value

CITY OF HENDERSON, NEVADA

MAJOR EMPLOYERS

JUNE 30, 2001

Name	Product/Service	Employees
City of Henderson	Government	2,160
Sunset Station Casino	Hotel & Casino	1,000 +
St. Rose Dominican Hospital/Siena	Medical	1,000 +
The Reserve	Hotel & Casino	750-1,000
Providian Financial	Back Office/Call Center	500-749
Ford Credit	Back Office/Call Center	500-749
Hyatt Regency	Hotel & Casino	500-749
Good Humor - Breyers Ice Cream	Manufacturer	400-499
Jokers Wild Casino	Casino	300-399
Railroad Pass	Hotel & Casino	300-399
Levi-Strauss & Company	Distribution	200-299
Berry Plastics	Manufacturer	200-299
Eldorado Casino	Casino	200-299
Ethel M. Chocolates	Manufacturer	200-299
Ocean Spray Cranberries, Inc.	Manufacturer	200-299
Skyline Casino	Hotel & Casino	200-299

Source: The City of Henderson Economic Development Phone Survey, 2000/2001

TABLE 17

**CITY OF HENDERSON, NEVADA
MISCELLANEOUS STATISTICS
JUNE 30, 2001**

Date of charter (1)	1965		
Form of government	Council/City Manager		
Area	93.57 Square miles		
Miles of Street			
Paved	604		
Unpaved	33		
Miles of railroad	12		
Number of traffic signals	90		
Number of street lights (2)	25,000		
Number of flashing school beacons	26		
Fire Protection:			
Number of stations	6		
Number of firemen and officers	193		
Police Protection:			
Number of stations	7		
Number of policemen and officers (including corrections officers)	648		
Municipal Water Utility:			
	Number of		Utility
<u>Type of Service</u>	<u>Active Accounts</u>		<u>Revenues</u>
Single family	56,651	\$	33,889,696
Commercial	2,129		1,273,608
Multi-family	309		184,850
Mobile park	11		6,580
Municipal	134		80,161
Total	59,234	\$	35,434,895
Average daily water consumption	56 MGD		
Number of water treatment plants	1		
Number of water pump stations	20		
Miles of water mains	885		

TABLE 17
(cont.)

CITY OF HENDERSON, NEVADA
MISCELLANEOUS STATISTICS
JUNE 30, 2001

Municipal Sewer Utility:

<u>Type of Service</u>	<u>Number of Active Accounts</u>	<u>Utility Revenues</u>
Single family	56,357	\$ 19,024,245
Commercial	377	127,263
Multi-family	156	52,660
Mobile park	11	3,713
Municipal	30	10,127
Total	56,931	\$ 19,218,008

Number of sewage treatment plants	2
Number of sewer lift stations	11
Miles of sanitary sewer mains	647
Building permits issued	5,015

Recreation and culture:

Number of parks (3)	41
Park acres	531
Activity centers	8
Swimming pools	7
Streetscapes	200
Trail acres	70

Employees:

Full-time	1,301
Elected officials	7
Part-time	<u>852</u>
Total number of employees	<u>2,160</u>

(1) The City was incorporated in 1953 under the Council/Mayor form of government. In 1965, the City was chartered by the state legislature and the form of government was changed to Council/City Manager.

(2) Includes approximately 468 lights leased from Nevada Power Company.

(3) Includes school parks.

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