



City of Henderson
2008/09-2013/14 Capital Improvement Program
Project By Program Summary Report

Flood Control

Project Name	Project ID	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	FY2013-14	Future Years	TOTAL
Local Flood									
SECTION 19 FLOOD CONTROL IMPROVEMENTS	FC-038	\$1,345,588							\$1,345,588
WEST HENDERSON PITTMAN SOUTHWEST DETENTION BASIN	FC-047		\$800,376		\$16,626,736				\$17,427,112
WEST HENDERSON SOUTH EDGE- WEST FACILITIES	FC-050		\$26,726,491						\$26,726,491
MALIBU / LAJOLLA STORM DRAIN	FC-065		\$144,139	\$936,906					\$1,081,045
KELSO DUNES	FC-066		\$19,746	\$262,444					\$282,190
CARNEGIE DROP INLET AT PASEO VERDE	FC-067			\$5,389	\$61,443				\$66,832
LANDER CHANNEL	FC-068					\$54,820	\$753,480		\$808,300
MAJOR - HAZEL TO BOULDER	FC-075		\$669,737						\$669,737
MAJOR - HARRIS TO BURKHOLDER	FC-076		\$1,029,546						\$1,029,546
BURKHOLDER - PALO VERDE TO CENTER	FC-077		\$1,332,218						\$1,332,218
CENTER - BURKHOLDER TO DRAKE	FC-078		\$1,467,917						\$1,467,917
EQUESTRIAN - KENNEL CLUB TO MAGIC	FC-079			\$84,499	\$549,241				\$633,740
BOULDER HWY - MAJOR TO DONDERO	FC-080				\$2,456,325				\$2,456,325
APPALOOSA - WAGONWHEEL TO PALAMINO	FC-081					\$1,905,487			\$1,905,487
NEWPORT - RACETRACK TO MAGIC	FC-082					\$164,698	\$1,070,536		\$1,235,234



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LOCAL FLOOD TOTAL		\$1,345,588	\$32,190,170	\$1,289,238	\$19,693,745	\$2,125,005	\$1,824,016		\$58,467,762
Regional Flood									
RAILROAD EAST DETENTION BASIN (CORNERSTONE)	FC-020	\$16,800,000							\$16,800,000
NORTHEAST DETENTION BASIN OUTFALL	FC-031		\$6,397,652						\$6,397,652
EQUESTRIAN DETENTION BASIN OUTFALL	FC-033		\$3,507,938						\$3,507,938
PITTMAN NORTH DETENTION BASIN	FC-034			\$17,669,375					\$17,669,375
PITTMAN-HORIZON RIDGE DEBRIS BASIN	FC-052		\$26,307	\$392,981					\$419,288
WHITNEY DETENTION BASIN AND OUTFALL	FC-053		\$208,699			\$3,798,055			\$4,006,754
PITTMAN NORTH DETENTION BASIN OUTFALL	FC-062		\$800,376		\$13,982,382				\$14,782,758
PITTMAN WASH, PECOS TO PEBBLE	FC-063				\$864,080			\$15,985,274	\$16,849,354
PITTMAN BURNS, LAS VEGAS WASH TO WEISNER	FC-064					\$426,178	\$4,260,808	\$7,932,114	\$12,619,100
REGIONAL FLOOD TOTAL		\$16,800,000	\$10,940,972	\$18,062,356	\$14,846,462	\$4,224,233	\$4,260,808	\$23,917,388	\$93,052,219
Regional Maintenance									
FLOOD CONTROL MAINTENANCE PROJECTS	FC-054	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$2,160,000	\$5,400,000
REGIONAL MAINTENANCE TOTAL		\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$2,160,000	\$5,400,000
FLOOD CONTROL TOTAL		\$18,685,588	\$43,671,142	\$19,891,594	\$35,080,207	\$6,889,238	\$6,624,824	\$26,077,388	\$156,919,981