

Grantee: Henderson, NV

Grant: B-11-MN-32-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-11-MN-32-0001

Obligation Date:**Award Date:****Grantee Name:**

Henderson, NV

Contract End Date:

03/09/2014

Review by HUD:

Reviewed and Approved

Grant Amount:

\$3,901,144.00

Grant Status:

Active

QPR Contact:

Tyler Garland

Estimated PIRL Funds:

\$850,000.00

Total Budget:

\$4,751,144.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Summary of Distribution and Uses of NSP Funds:

The City of Henderson will seek partnerships with community based organizations as the primary program delivery method. The City of Henderson will provide NSP3 funds to one or more nonprofit community based organizations that have the experience and capacity to assist the City in delivering the NSP3 funding to the described areas of greatest need. The subsequent Agreements developed with the nonprofit community based organizations concerning the use of NSP3 funds will require utilization of funding within the two neighborhoods identified as the NSP3 areas of greatest need, as described in the Market Conditions section of this Action Plan. The City has identified the following activities to be used in addressing the three categories in the NSP statute within the identified areas of greatest need. The City will institute a Homebuyer Assistance Program (HAP) to be carried-out by the City to assist households with incomes which do not exceed 120% of Area Median Income (AMI). The City will provide funds to one or more nonprofit organizations to purchase and rehabilitate homes and then sell to households with incomes which do not exceed 120% AMI. The City will also provide funds to one or more nonprofit community based organizations to purchase and rehabilitate homes which will be rented to households with incomes which do not exceed 50% AMI.

Substantial Amendment #1:

The City of Henderson's NSP3 Substantial Amendment went for public comment during the period: September 14 through October 15, 2012. There were no public comments. It was approved by City Council with no comments at the October 16, 2012 Public Hearing.

As outlined in the "How Fund Use Addresses Market Conditions" section, the City of Henderson expanded both of their NSP3 target areas. Additionally, the amendment cancels the previously approved Land Bank Project/Land Bank & Acquisition Activities and reallocates \$500,000 of NSP3 funds from the NSP3 Land Bank Project to the Rehab/Reconstruction of Residential Units Project.

Finally, this amendment allocated \$850,000 in anticipated program income.

How Fund Use Addresses Market Conditions:

The City of Henderson prioritized several census tracts for the first cycle of Neighborhood Stabilization funding (NSP1). Market conditions within two of these census tracts resulted in 14 homes purchased within these tracts. The City prioritized neighborhoods within these two census tracts to receive targeted NSP3 funds. These two neighborhoods were as follows:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

By October 2012 it became apparent that the original two target areas had limited foreclosed single family home inventory. Based upon a neighborhood analysis, current foreclosure data and the risk of future foreclosures in the areas immediately adjacent to the target area, the City has expanded the original target areas to include:

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>Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.

Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

The HUD Foreclosure Need website at <http://www.huduser.org/portal/datasets/NSP.html> was utilized as the data source in making determination. HUD data has determined that in order to stabilize the described Valley View neighborhood 32 vacant homes must be purchased and occupied and 8 homes in this neighborhood were purchased utilizing NSP1. HUD data determined that in order to stabilize the described Green Valley neighborhood 20 vacant homes must be purchased and occupied and 6 homes in this neighborhood were purchased utilizing NSP1.



Ensuring Continued Affordability:

The City will insure, to the maximum extent practicable and for the longest term feasible, that the sale, rental, or development of abandoned and foreclosed-upon homes and residential properties assisted with NSP3 funds will remain affordable to individuals and families whose incomes do not exceed 120 of area medium income (AMI). The City will protect it's interest in keeping homes affordable through liens on the deeds. The City adopts the HUD HOME program definitions and standards for affordability periods and includes these references in Agreements with nonprofit partners utilizing NSP3 funds. These affordability standards conform to HOME program standards for homeownership housing found in 24CFR92.254 and for rentals in 24CFR92.252 (a), (e), and (f). To insure affordability of units purchased with NSP3 funds the City will monitor each nonprofit on an annual basis to verify compliance for the duration of the required period of affordability.

Definition of Blighted Structure:

A blighted structure exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and/or public welfare.

Definition of Affordable Rents:

The lower of HUDs published Fair Market Rents (FMR) or the most current Local Housing-Market Conditions rents as published by the UNLV Center for Business & Economic Research will be used by the City to establish affordable rents for the NSP.

Housing Rehabilitation/New Construction Standards:

The housing rehabilitation standards that will apply to NSP assisted rehabilitation activities will require that all buildings be brought up to local code, that required building permits be obtained and that appropriate inspections be performed. The City of Henderson Affordable Housing Program has existing established rehabilitation standards for use in existing rehabilitation activities. These locally developed standards meet the requirements of the existing HOME program and will be applied to NSP assisted activities.

Vicinity Hiring:

The City will insure, to the maximum extent feasible, all developers, subrecipients, contractors, and city departments utilizing NSP3 funding will provide for the hiring of employees who reside in the vicinity of the NSP3 projects or contract with small businesses that are owned and operated by persons residing in the vicinity of such projects.

Procedures for Preferences for Affordable Rental Dev.:

This activity will allow the City to provide funding to qualified community-based nonprofits to purchase and rehabilitate homes. The activity will include but not be limited to assisting one or more nonprofit organizations to purchase & rehabilitate homes and then rent the properties to households with incomes at or below 50% AMI. The City collaborated with the Southern Nevada Regional Housing Authority (SNRHA) on this activity using NSP1 funding and in addition to SNRHA the City will also partner with two community-based nonprofits in NSP3.

Grantee Contact Information:

Michael Husted
michael.husted@cityofhenderson.com
702 267-2021
240 Water St., PO Box 95050, Henderson, NV 89009-5050

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,751,144.00
Total Budget	\$1,440,644.00	\$4,751,144.00
Total Obligated	\$445,115.38	\$5,496,259.38
Total Funds Drawdown	\$796,079.53	\$1,846,840.64
Program Funds Drawdown	\$350,964.15	\$1,401,725.26
Program Income Drawdown	\$445,115.38	\$445,115.38
Program Income Received	\$224,014.42	\$445,115.38
Total Funds Expended	\$483,166.13	\$1,943,240.70
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$585,171.60	\$0.00
Limit on Admin/Planning	\$390,114.40	\$158,271.35
Limit on State Admin	\$0.00	\$158,271.35

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$390,114.40	\$475,114.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$975,286.00	\$1,380,286.00

Overall Progress Narrative:

Overall with NSP 3 funds we have purchased a total of 17 homes with 10 families currently living in them. The remaining 7 are in the process of being rehabbed.

>The agreements for Southern Nevada Regional Housing Authority (SNRHA), Hope Link (HACA), Living Grace Homes and Housing for Nevada (HFN) have been amended and approved by city council.

>HFN: Increased funds from \$1,445,100.00 to \$2,345,100.00. The number of units was increased from 10 to 12 homes. HFN has purchased a total of 8 homes, 5 of which have been sold and the others are currently under rehab construction. They are diligently working on finding other homes to purchase.

>SNRHA: Increased funds from \$425,286.00 to \$875,286.00. The number of units was increased from 3 homes to 4 homes. SNRHA has purchased 2 homes, one is currently under rehab construction, and the other is in the beginning stages of rehab. They have one offer on an additional home and are awaiting final acceptance.

>Hope Link: The funding has been reduced from \$310,000.00 to 145,000.00 and the number homes required to be purchased is reduced from 2 homes to 1 home. One home has been purchased and is in its final stages of rehab. Applicants are being interviewed to occupy the home. The home should be occupied by next QPR and will be reported then.

>Living Grace: The funding has been reduced from \$300,000.00 to 260,000.00 and the number homes required to be purchased is reduced from 2 homes to 1 home. Living Grace has placed an offer on a short sale and is awaiting final acceptance from the bank.

>HAP: Has assisted in purchasing and rehabbing 5 homes for their clients and continues to assist others in finding a home. Staff assisted in the purchase of one home in this quarter and is working to rehabilitate it. It will be reported the next quarter's QPR.

The market continues to be a challenge for our NSP clients.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPb, Rehab/Reconstruction of Residential Units	\$320,104.72	\$4,276,030.00	\$1,282,261.53
NSPc, Land Bank	\$0.00	\$0.00	\$0.00
NSPf, Administration	\$30,859.43	\$475,114.00	\$119,463.73



Activities

Grantee Activity Number: 01_D2029_HAP
Activity Title: Homebuyer Assistance

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPb

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab/Reconstruction of Residential Units

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Henderson, Neighborhood Services

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$590,644.00
Total Budget	\$590,644.00	\$590,644.00
Total Obligated	\$0.00	\$590,644.00
Total Funds Drawdown	\$50,469.67	\$236,270.25
Program Funds Drawdown	\$50,469.67	\$236,270.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,963.03	\$246,220.25
City of Henderson, Neighborhood Services	\$36,963.03	\$246,220.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will allow qualified homebuyers with incomes which do not exceed 120% AMI to purchase homes and rehabilitate the home if necessary. It is not primarily intended that this activity will serve to address those income-qualified persons below 50% AMI; however there may be a small percentage of buyers who fall within this income category.

Location Description:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.
 Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.
 >
 >Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.
 Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

Activity Progress Narrative:

Staff has assisted in purchasing and rehabbing 5 homes and continues to assist others in finding a home. Staff assisted in the purchase of one home in this quarter and is working to rehabilitate it. It will be reported in the next quarter's QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/15
# of Singlefamily Units	0	5/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	3/7	5/15	100.00
# Owner Households	0	0	0	2/0	3/7	5/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02_D2030_HFN

Activity Title: Purchase & Resale - Housing for Nevada (NSP3)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPb

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab/Reconstruction of Residential Units

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing for Nevada

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,345,100.00
Total Budget	\$860,000.00	\$2,345,100.00
Total Obligated	\$860,000.00	\$2,805,100.00
Total Funds Drawdown	\$396,912.01	\$1,173,268.24
Program Funds Drawdown	\$0.00	\$776,356.23
Program Income Drawdown	\$396,912.01	\$396,912.01
Program Income Received	\$224,014.42	\$445,115.38
Total Funds Expended	\$277,450.43	\$1,243,401.77
City of Henderson, Neighborhood Services	\$0.00	\$0.00
Housing for Nevada	\$277,450.43	\$1,243,401.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will allow the City to provide funding to qualified community-based nonprofits to purchase and rehabilitate homes. The nonprofits will be selected through an RFQ or RFP process. The nonprofit can sell acquired homes directly to qualified homebuyers or lease with intent to purchase. This activity will serve to stabilize the priority area. It is not primarily intended that this activity will be used to address income-qualified households below 50% AMI; however some households falling within this category may be assisted.

Location Description:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

>

>Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.

Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

Activity Progress Narrative:

HFN: Increased funds from \$1,445,100.00 to \$2,345,100.00. The number of units was increased from 10 to 12 homes. HFN has purchased a total of 8 homes, 5 of which have been sold and the others are currently under rehab construction. They are diligently working on finding other homes to purchase.

Having difficulty inputting the ethnicity data for 377 Legacy Drive. Will work with the DRGR Help Desk to rectify in the following



QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/12
# of Singlefamily Units	1	5/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	4/12	100.00
# Owner Households	0	0	0	0/0	0/0	0/12	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
377 Legacy Dr	Henderson		Nevada	89014-5510	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03_D2028_SNRHA

Activity Title: Purchase & Rent - SNRHA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPb

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab/Reconstruction of Residential Units

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Southern Nevada Regional Housing Authority

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$875,286.00
Total Budget	\$345,000.00	\$875,286.00
Total Obligated	\$40,603.44	\$1,015,889.44
Total Funds Drawdown	\$200,017.86	\$200,017.86
Program Funds Drawdown	\$190,622.11	\$190,622.11
Program Income Drawdown	\$9,395.75	\$9,395.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,941.33	\$200,017.86
City of Henderson, Neighborhood Services	\$0.00	\$0.00
HopeLink (previously HACA)	\$0.00	\$0.00
Living Grace Home	\$0.00	\$0.00
Southern Nevada Regional Housing Authority	\$109,941.33	\$200,017.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has entered into an agreement with the Southern Nevada Regional Housing Authority (SNRHA), a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

Location Description:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

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>Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.

Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

Activity Progress Narrative:

SNRHA: Increased funds from \$425,286.00 to \$875,286.00. The number of units was increased from 3 homes to 4 homes. SNRHA has purchased 2 homes, one is currently under rehab construction, and the other is in the beginning stages of rehab. They have one offer on an additional home and are awaiting final acceptance.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03a_D2028_HopeLink

Activity Title: Purchase & Rent - HopeLink

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPb

Projected Start Date:

06/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab/Reconstruction of Residential Units

Projected End Date:

06/14/2013

Completed Activity Actual End Date:

Responsible Organization:

HopeLink (previously HACA)

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

HopeLink (previously HACA)

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$60,000.00

\$0.00

\$79,012.94

\$79,012.94

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$145,000.00

\$145,000.00

\$250,000.00

\$79,012.94

\$79,012.94

\$0.00

\$0.00

\$79,012.94

\$79,012.94

\$0.00

Activity Description:

The City has entered into an agreement with HopeLink, a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

Location Description:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

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>Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.

Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

Activity Progress Narrative:

Hope Link: The funding has been reduced from \$310,000.00 to 145,000.00 and the number homes required to be purchased is reduced from 2 homes to 1 home. One home has been purchased and is in it's final stages of rehab. Applicants are being interviewed to occupy the home. The home should be occupied by next QPR and will be reported then.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03c_D2028_Living Grace

Activity Title: Purchase & Rent - Living Grace

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPb

Projected Start Date:

06/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab/Reconstruction of Residential Units

Projected End Date:

06/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Living Grace Home

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,000.00
Total Budget	\$0.00	\$260,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Living Grace Home	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City has entered into an agreement with Living Grace Homes, a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

Location Description:

Neighborhood ID: 2945678 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 (Census Tracts 51.03 & 51.06) The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

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>Neighborhood ID: 3167327 (Census Tracts 51.07 & 51.08) The Green Valley neighborhood is bounded by Valle Verde Drive, Sunset Road, Arroyo Grande and the Union Pacific Railroad.

Neighborhood ID: 9448486 (Census Tracts 54.22 & 54.23) The Valley View neighborhood is bounded by Burkholder Blvd, Pueblo Blvd, Boulder Highway and Lake Mead Parkway.

Activity Progress Narrative:

The funding has been reduced from \$300,000.00 to 260,000.00 and the number homes required to be purchased is reduced from 2 homes to 1 home. Living Grace has placed an offer on a short sale and is awaiting final acceptance from the bank.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04_D2031_Admin

Activity Title: Administration

Activity Category:

Administration

Project Number:

NSPf

Projected Start Date:

03/10/2011

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Henderson, Neighborhood Services

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$480,291.66
Total Budget	\$85,000.00	\$480,291.66
Total Obligated	\$44,511.94	\$434,625.94
Total Funds Drawdown	\$69,667.05	\$158,271.35
Program Funds Drawdown	\$30,859.43	\$119,463.73
Program Income Drawdown	\$38,807.62	\$38,807.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,811.34	\$174,587.88
City of Henderson, Neighborhood Services	\$58,811.34	\$174,587.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity will allow the City to provide planning and general administration support to the NSP3 program.

Location Description:

City of Henderson, 240 Water St., Henderson, NV 89015
Doug Kuntz, 702 267-2018

Activity Progress Narrative:

Staff has been working with sub-grantees to fulfill the obligation to meet the 50% spending expenditure deadline, which the City has met. Agreements for the sub-grantees are amended and approved through City Council. Additionally, staff performs day to day tasks associated with the grant including bill pay, drawdowns, reports, environmental reviews etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CANCELLED -05a_D2056_Demo

Activity Title: CANCELLED -Demolition-RDA

Activity Category:

Clearance and Demolition

Project Number:

NSPc

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Land Bank

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Henderson Redevelopment Agency

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$100,000.00)	\$0.00
Total Obligated	(\$100,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project has been cancelled and the budget has been moved to the Housing for Nevada (HFN) activity. To demolish purchased abandoned, foreclosed or blighted properties in the target area.

Location Description:

Within the area generally bounded by West Basic Road, West Pacific Avenue, West Atlantin Avenue and Nickel Street (target area) in the Redevelopment area of Henderson, Nevada.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CANCELLED_05_D2056_Acquisition

Activity Title: CANCELLED -Acquisition-RDA

Activity Category:

Acquisition - general

Project Number:

NSPc

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Land Bank

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Henderson Redevelopment Agency

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$400,000.00)	\$0.00
Total Obligated	(\$400,000.00)	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project has been cancelled and the budget has been moved to the Housing for Nevada (HFN) activity. To purchase abandoned, foreclosed or blighted properties in the target area which will be demolished.

Location Description:

Within the area generally bounded by West Basic Road, West Pacific Ave, West Atlantic Ave, and Nickel Street (target area) in the Redevelopment Area of Henderson, Nevada.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

