

**City of Henderson  
CDBG Agency Requests  
Fiscal Year 2016-2017**

Agency/Project Title	CDBG Grant Requested	CDBG PAC Recommended	PAC Score	Council Approved Allocation
<b>Public Services (subject to 15% cap)</b>				
Andson Foundation Inc. - Andson Academics	\$18,500	\$15,000	98.00	\$15,000
Blind Center of Nevada - Road to Independence	\$10,000	N/A		\$0
Board of Regents NSHE obo Nevada State College - School Based Health Medical Home Program	\$31,495	\$0	71.75	\$0
Boys & Girls Clubs of Southern Nevada - Marker After School Academic Program	\$20,000	\$0	74.67	\$0
Boys & Girls Clubs of Southern Nevada - Wormcatcher Program	\$20,000	\$12,500	98.00	\$12,500
Boys Town Nevada - Family Based Support Services	\$14,363	\$10,000	80.67	\$10,000
Club Christ Ministries - Game Changers Program	\$13,573	\$13,500	95.33	\$13,500
Dignity Health - St. Rose Dominican Hospital - Helping Hands of Henderson	\$14,781	\$0	83.33	\$0
Giving Life Ministries - Emergency Assistance Program	\$57,340	\$15,000	73.67	\$15,000
Greater Las Vegas Inner-City Games dba After-School All-Stars Las Vegas - What's Cool After-School	\$16,000	\$7,500	97.00	\$7,500
HELP of Southern Nevada-Henderson TBRA Case Manager	\$40,000	\$15,000	87.33	\$27,320
HopeLink - Family Resource Center	\$50,000	\$15,000	79.33	\$27,320
Jewish Federation of Las Vegas - Senior Medical Transport	\$3,840	\$0	63.67	\$0
Living Grace Homes, Inc - Living Grace Homes, Phase II	\$50,000	\$15,000	77.67	\$15,000
Nevada Partners, Inc.-Emergency Needs Assistance Program	\$5,000	\$5,000	80.00	\$5,000
Proventus Place - Senior Success	\$5,000	\$0	64.33	\$0
SAFE House - Transitional Services Program	\$43,450	\$14,500	81.67	\$26,820
The Shade Tree - Case Manag. for Homeless & Abused Women & Children	\$12,000	\$12,000	89.67	\$12,000
<b>Public Service Total Requested</b>	<b>\$425,342</b>	<b>\$150,000</b>		<b>\$186,960</b>
<b>Estimated Public Service Funds Available</b>	<b>\$150,000</b>	<b>\$150,000</b>		<b>\$186,962</b>
<b>Difference in Available vs. Requested Public Service Funds</b>	<b>\$275,342</b>	<b>\$0</b>		<b>\$0</b>

Agency/Project Title	CDBG Grant Requested	CDBG PAC Recommended	PAC Score	Council Approved Allocation
<b>Rehabilitation/Neighborhood Preservation</b>				
COH Housing Services & Support - <b>Non-Voting Item</b>	\$227,000	\$227,000		\$227,000
Rebuilding Together - Lead Hazard Control - <b>Non-Voting Item</b>	\$20,000	\$20,000		\$20,000
Rebuilding Together - Critical Home Repair	\$100,000	\$150,000	86.67	\$150,000
<b>Rehabilitation Total Requested</b>	<b>\$347,000</b>	<b>\$397,000</b>		<b>\$397,000</b>
<b>Public Facilities Improvements</b>				
COH Parks & Rec - Downtown Recreation Center Court Replacement	\$50,546	\$0	89.00	\$0
COH Public Works-Tree Streets Streetlight Replacements Phase 4	\$151,250	\$151,250	94.00	\$151,250
COH Public Works-Tree Streets Streetlight Replacements Phase 5	\$94,625	\$94,625	90.00	\$94,625
COH Public Works-Tree Streets Streetlight Replacements Phase 6	\$91,625	\$91,625	90.00	\$91,625
COH Public Works-Tree Streets Streetlight Replacements Phase 7	\$60,000	\$60,000	90.00	\$60,000
<b>Public Facilities Improvements Total Requested</b>	<b>\$448,046</b>	<b>\$397,500</b>		<b>\$397,500</b>
<b>Economic Development</b>				
Southern Nevada Public Television - GOAL Workforce Edu.	\$50,000	\$0	82.33	\$0
<b>Economic Development Total Requested</b>	<b>\$50,000</b>	<b>\$0</b>		<b>\$0</b>
<b>Administrative Costs (subject to 20% cap)</b>				
Neighborhood Services Administration - <b>Non-Voting Item</b>	\$200,000	\$200,000	n/a	\$249,283
<b>Administrative Total Requested</b>	<b>\$200,000</b>	<b>\$200,000</b>		<b>\$249,283</b>
<b>Total Funds Requested for Rehab, Public Facilities, ED, Admin</b>	<b>\$1,045,046</b>	<b>\$994,500</b>		<b>\$1,043,783</b>
<b>Funds from Prior Years</b>	<b>\$100,000</b>	<b>\$100,000</b>		
<b>Estimated 2015 CDBG Entitlement</b>	<b>\$1,000,000</b>	<b>\$1,246,416</b>		<b>\$1,216,904</b>
<b>Estimated Total Funds Available for PS, Rehab, Public Facilities, ED, Admin</b>	<b>\$1,100,000</b>	<b>\$1,346,416</b>		<b>\$1,216,904</b>
<b>Difference in Available vs. Requested Funds for PS, Rehab, Public Facilities, ED, Admin</b>	<b>\$370,388</b>	<b>\$150,000</b>		<b>\$0</b>
<b>Total All Funds Requested</b>	<b>\$1,470,388</b>	<b>\$1,496,416</b>		<b>\$1,230,743</b>
<b>Estimated Total All Funds Available</b>	<b>\$1,100,000</b>	<b>\$1,253,256</b>		<b>\$1,216,904</b>
<b>Total Difference All Requests</b>	<b>\$370,388</b>	<b>\$0</b>		<b>\$0</b>